

CITY OF BROKEN BOW
CITY COUNCIL AGENDA
June 14th, 2016 @ 12:00 NOON
City Hall Council Chambers
314 South 10th Avenue, Broken Bow, NE

Call to Order

A. Roll Call

B. Pledge of Allegiance

C. Open Meeting Law: A current copy of the Open Meetings Act is posted on the North wall in the rear of the Council Chambers and is available for review by all citizens in attendance.

D. Consent Agenda: The Mayor & Council will review and may or may not approve the consent agenda items for June 14th, 2016, which will include the following:

- a. Approval of Minutes of May 24th, 2016 Council Meeting [Hyperlink](#)
- b. Approval of Bills as Posted [Hyperlink](#)
- c. Approval of May Treasurer's Report [Hyperlink](#)
- d. Approval of New EMTs [Hyperlink](#)
- e. Approval of Updated Broken Bow Ambulance Roster [Hyperlink](#)

E. New Business:

- a. **Board of Adjustment Appointment** – May or may not vote to approve the appointment of Jason Baum to the Board of Adjustment for a term that will expire in February 2018. [Hyperlink](#)
- b. **MEAN Board of Directors Appointment** – May or may not vote to approve the appointment of Doug Staab, Electric Superintendent, as Director to the MEAN Board of Directors and Jess Taylor, Board of Public Works Member, as an Alternate Director to the MEAN Board of Directors. [Hyperlink](#)
- c. **Playground Equipment for the City Square** – May or may not vote to approve the bid from Creative Sites and Burke in the amount of \$114,341.00 for the playground equipment and surfacing for the City Square. [Hyperlink](#)
- d. **Public Hearing - Ordinance 1146 – Woodcrest Subdivision Rezoning** – May or may not vote to open a public hearing pertaining to Ordinance 1146 to officially rezone the Woodcrest Subdivision.
- e. **Ordinance 1146 – Woodcrest Subdivision Rezoning** – May or may not vote to wave the previous three readings on Ordinance 1146 to officially rezone the Woodcrest Subdivision.
- f. **Ordinance 1146 – Woodcrest Subdivision Rezoning** – May or may not vote to adopt Ordinance 1146 to officially rezone the Woodcrest Subdivision. [Hyperlink](#)
- g. **Resolution 2016-27 – Broken Bow Comprehensive Plan** - May or may not vote to approve payment #9 to JEO Consulting Group, Inc. in the amount of \$312.50 for work completed on the Broken Bow Comprehensive Plan for work completed through May 20, 2016. [Hyperlink](#)

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- h. **Resolution 2016-28 – Broken Bow Blight & Substandard Study** - May or may not vote to approve payment #4 to JEO Consulting Group, Inc. in the amount of \$1,162.50 for work completed on the Broken Bow Blight & Substandard Determination Study No. 10 for work completed through May 20, 2016. [Hyperlink](#)
- i. **Resolution 2016-29 – 2014 Downtown Improvements** – May or may not vote to approve payment #7 to Myers Construction, Inc. in the amount of \$591,212.97 for work completed on the 2014 Downtown Improvements for work completed through May 31, 2016. [Hyperlink](#)
- j. **Resolution 2016-30 – 5th Avenue Connector Trail** – May or may not vote to approve the signing of a professional construction services agreement for the 5th Avenue Connector Trail. [Hyperlink](#)
- k. **Task Order Agreement – 5th Avenue Connector Trail** – May or may not vote to approve the Task Order Agreement for On-Call Construction Engineering Services for LPA Projects Agreement No. BK 1562 for the 5th Avenue Connector Trail Project. [Hyperlink](#)
- l. **Change Order No. 5 – 2014 Downtown Square Improvements** – May or may not vote to approve the change order for the 2014 Downtown Square Improvements in the amount of \$94,923.50 for additional lighting work. [Hyperlink](#)
- m. **Interim Financing for the Downtown Project** – May or may not vote to advertise to accept proposals from multiple financial institutions for the borrowing of \$2.8 Million for interim financing.
- n. **Fire Hall & Police Station Roof Bid Specifications** – May or may not vote to approve the proposed specifications to advertise for bids for the Fire Hall and Police Station Roof. [Hyperlink](#)
- o. **Proposed Brick Pricing** – May or may not vote to approve the proposed pricing of \$0.25 per brick, with bricks being removed by hand only. No equipment allowed.

F. Comments by Mayor and Council Members Concerning City Departments.

G. Public Comment Period: The Mayor and Council will hear comments about any items not on the agenda. Every person speaking during the meeting shall come to the podium and state his or her name and postal address. All citizen remarks or questions shall be directed to the Mayor, who will determine by whom the response shall be made. In order to assure appropriate communication, persons are asked to limit any comments to five minutes.

H. Adjournment

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The Council reserves the right to enter into closed session pursuant to law.

Upcoming Events

- ❖ **June 22nd** – Board of Adjustment Meeting at 12:00 p.m. @ Municipal Building
- ❖ **June 27th** – Board of Public Works Meeting at 12:30 pm @ Municipal Building

The next City Council Meeting will be on June 28th, 2016 @ 12:00 pm.

Broken Bow City Council
Meeting Minutes
May 24th, 2016

The Broken Bow City Council met in regular session on Tuesday, May 24th, 2016. Notice of the meeting was given in advance thereof as required by law. Availability of the agenda and related materials was communicated in the advanced notice to the Mayor and all members of the Council, as well as, shared with various media outlets. All proceedings hereafter shown were taken while the meeting was open to the attendance of the public.

Mayor Burt called the meeting to order at 5:30 P.M., with the following Councilmembers present; Schall, Neth, Sonnichsen, and Adams. Absent: None. Following the pledge of allegiance, Mayor Burt announced the availability of the open meetings law.

Moved by Sonnichsen, seconded by Neth, to approve the consent agenda for May 24th, 2016. Said motion includes approval of Minutes of the May 10th, 2016 Council Meeting, Bills to Date, April Treasurer's Report, and fireworks application from Troy Wuehler. Roll call vote: Voting aye: Schall, Neth, Sonnichsen, and Adams. Nays: none. Motion carried.

Aflac \$912.43, \$124.32, \$287.82; Arrow Seed \$154.12; Beaver Bearing Co Albion \$264.80; Bound Tree Medical \$91.58; Card Services \$34.99; Carquest of Broken Bow \$7.97; Central Fire and Safety \$562.00; Central I.T., LLC \$61.50; Century Link \$712.52; City Flex Benefit Plan \$182.29, \$150.00; City of Broken Bow Pension Fund \$1,679.20, \$6,180.22; Custer County Hiway Dept. \$439.60; Custer County Treasurer \$10,000.00, \$753.21; Custer Transfer Station \$41.54; Demco \$128.88; Deterding \$8,349.23; Dollar General-Regions 410526 \$52.45; EFTPS Online Payment \$1,998.00, \$6,656.11, \$8,542.80; Eakes Office Products \$360.20; Family Heritage \$87.75; Fyr-Tek \$57.20; Hometown Leasing \$200.17; ICMA Memberships \$840.00; Ingram Library Services \$2,769.45; Insurance Aid Services \$1,274.31; JM Web Design \$60.00; K. Joan Birnie \$305.02; KCNI/KBBN \$50.00; Kim Blackburn \$64.80; Kirkpatrick Cleaning Solutions \$671.15; Matheson Tri-Gas Inc \$74.47; Mead Lumber – Broken Bow \$425.13; Monte Clark \$6.32; Nebraska Child Support Payment Center \$460.00; OCLC Inc. \$120.83; OSA/Computers Plus \$241.98; Obrien's True Value \$682.65; Omaha State Bank \$319.25; Paulsen Inc. \$1,592.26; Pavement Repair & Supplies \$2,050.00; Penguin Random House \$45.00; Plains Equipment Group \$56.63; Platte Valley Communications; \$248.13; Prachts Ace Hardware \$276.22; Presto X Company \$89.60; Pristine Cleaning \$650.00; Quill Corporation \$158.82; Regional Care \$2,941.18; Schaper & White Law Firm \$1,631.00; Schmicks Market \$14.58; Site One Landscape Supply \$192.74; Sleuth Software \$2,303.00; State Income Tax WH NE Online Payment \$2,387.73; Stephanie Wright \$82.62; Sublime Artistry \$87.00; Tapco \$6,305.00; Trotter Fertilizer \$384.70; Trotter Service \$58.00; Trotter's Whoa & Go \$493.11; US Bank Equipment Finance \$303.97; Universal Insurance \$1,630.00; Verizon Wireless \$450.34; Wenquist Inc. \$186.64; Bi-Weekly Payroll \$49,291.27; Total Bills = \$131,347.80.

Moved by Schall, seconded by Sonnichsen, to open a public hearing at 5:31 p.m. for rezoning of the Woodcrest Subdivision. Roll call vote: Voting aye: Schall, Neth, Sonnichsen, and Adams. Nays: none. Motion carried. The request to rezone the subdivision from A1 to R1 was presented by Kyle Petersen. Moved by Schall seconded by Sonnichsen, to close the public hearing at 5:33 p.m. for the rezoning of the Woodcrest Subdivision.

Moved by Schall, seconded by Sonnichsen, to approve rezoning of the Woodcrest Subdivision from A1 to R1. Roll call vote: Voting aye: Schall, Neth, and Sonnichsen. Nays: none. Abstain: Adams. Motion carried.

Moved by Neth, seconded by Adams, to approve Resolution 2016-25. Said resolution approves payment #15 to JEO Consulting Group, Inc. in the amount of \$16,576.00 for work completed on the Broken Bow

2015 Downtown Improvements through May 6, 2016. Roll call vote: Voting aye: Schall, Neth, Sonnichsen, and Adams. Nays: none. Motion carried.

Moved by Adams, seconded by Schall, to approve Resolution 2016-26. Said resolution approves payment #10 to JEO Consulting Group, Inc. in the amount of \$500.00 for work completed on the Broken Bow 5th Avenue to Hwy 2 to Memorial for work completed through May 6, 2016. Roll call vote: Voting aye: Schall, Neth, Sonnichsen, and Adams. Nays: none. Motion carried.

Moved by Neth, seconded by Sonnichsen, to declare the 1993 Ford Ambulance as surplus property and put it on Big Iron for open bids. Roll call voting: Voting aye: Schall, Neth, Sonnichsen, and Adams. Nays: none. Motion carried.

City Administrator Brent Clark opened the bids for playground equipment in the City Square. There were two bids, and City Administrator Brent Clark read the bids out loud to the public. The bid from Crouch Recreation was for a total of \$143,336 with surface option 1 and \$125,567 with surface option 2. The bid from Creative Sites, LLC and Burke was for \$114,341 for both surface options. Moved by Neth, seconded by Schall, to send the bids to the park board for review. Roll call voting: Voting aye: Schall, Neth, Sonnichsen, and Adams. Nays: none. Motion carried.

Mayor Burt opened the floor for comments from the Mayor and Councilmembers concerning City Departments. Councilmember Adams asked when the information would be available for the preliminary bonds. City Administrator Brent Clark hopes to have the information for the next meeting on May 24th.

Mayor Burt opened the public comment section of the meeting for those in attendance. It was reported that there will be a Tractor Ride Across Nebraska on June 7th.

Moved by Schall, seconded by Sonnichsen, to adjourn the City Council Meeting at 6:09 p.m. Roll call vote: Voting aye: Schall, Adams, Sonnichsen, and Neth. Nays: none. Motion carried.

/s/ Cecil Burt
Cecil Burt, Mayor

ATTEST:

/s/ Brent Clark
Brent Clark, City Administrator

City of Broken Bow

<u>Vend#</u>	<u>Vendor Name</u>	<u>Pay#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>
		<u>Account#</u>		<u>Work Order</u>		<u>Description</u>			<u>Debit</u>	<u>Credit</u>
Aflac										
22722		6/1/2016	6/1/2016		912.43					Posted
		01-1501.00				PRE TAX AFLAC			912.43	0.00
22723		6/1/2016	6/1/2016		124.32					Posted
		01-1501.00				AFLAC POST TAX			124.32	0.00
American Red Cross										
22742		6/14/2016	6/14/2016		171.00					Posted
		10-3359.00				Red Cross Manuals for Lifeguard Training			171.00	0.00
Arrow Seed										
22743		6/14/2016	6/14/2016		27.98					Posted
		08-3410.01				Gloves			27.98	0.00
Bound Tree Medical										
22744		6/14/2016	6/14/2016		651.57					Posted
		05-3410.00				Ambulance Equipment-Suction Unit, 2 meq			651.57	0.00
Broken Bow Airport Authority										
22745		6/14/2016	6/14/2016		1,083.33					Posted
		01-3409.00				Monthly Payment			1,083.33	0.00
Broken Bow Chamber of Commerce										
22746		6/14/2016	6/14/2016		915.00					Posted
		05-3334.00				Response Incentive Awards May 2016			915.00	0.00
Broken Bow Municipal Utilities										
22799		6/9/2016	6/9/2016		4,378.59					Posted
		01-3213.00				General - Radio/Weather Station Tower			20.89	0.00
		08-3220.00				Street - Shop Utilities/Trash Removal			616.02	0.00
		06-3220.00				Fire - Utilities/Trash Removal			358.56	0.00
		04-3220.00				Police - Utilities/Trash Removal			46.53	0.00
		04-3315.00				Police - Dog Pound Utilities			43.74	0.00
		09-3220.00				Park - Utilities/Trash Removal			1,500.85	0.00
		09-3220.00				Park - Shopt Utilities/Trash Removal			264.01	0.00
		07-3220.00				Library - Utilities/Trash Removal			405.84	0.00
		02-3220.00				Pub Bldg - Utiliites/Trash Removal			485.24	0.00
		11-3360.00				Tree Dump - Utilities			30.77	0.00
		10-3220.00				Swim Pool - Utilities/Trash Removal			606.14	0.00
									4,378.59	0.00
Capitol One Bank										
22748		6/14/2016	6/14/2016		262.83					Posted
		04-3221.00				Website Fee			9.95	0.00
		04-3223.00				Gloves for evidence collection			39.90	0.00
		04-3205.00				Steve LLEC meals			27.08	0.00
		04-3205.00				Steve LLEC hotel			185.90	0.00
									262.83	0.00
Card Services										
22741		6/8/2016	6/8/2016		491.61					Ck# 933 Printed
		08-3310.00				Streets - hose valves			10.98	0.00
		12-4200.00				Owens Fence			480.63	0.00
									491.61	0.00
Carquest of Broken Bow										
22749		6/14/2016	6/14/2016		191.51					Posted
		09-3310.00				Rubber Gloves, Oil Stone, Filters			136.93	0.00
		08-3350.00				hex wrench			20.78	0.00
		06-3410.00				Transfer Pump, Tire Gauge			31.21	0.00
		06-3410.00				Window Cleaner Fluid			2.59	0.00
									191.51	0.00
Central I.T., LLC										
22750		6/14/2016	6/14/2016		120.00					Posted
		10-3410.00				Computer Update			120.00	0.00
Century Link										

Accounts Payable Detail Listing

City of Broken Bow

Vend# Vendor Name

Pay#	Post Date	Due Date	Amount	Invoice	Date	PO#	Date	Status
	Account#	Work Order		Description			Debit	Credit
Century Link (continued)								
22751	6/14/2016	6/14/2016	624.41					Posted
	08-3221.00			Street - Basic & Long Distance			30.66	0.00
	10-3221.00			Swim Pool - Basic & Credit Card			233.00	0.00
	09-3221.00			Park - Basic & Long Distance			30.66	0.00
	07-3221.00			Library - Basic & Long Distance			115.12	0.00
	02-3221.00			Pub Bldg - Basic & Long Distance			161.82	0.00
	03-3221.00			Handi Bus - Basic & Long Distance			53.15	0.00
							<u>624.41</u>	<u>0.00</u>
City Flex Benefit Plan								
22724	6/1/2016	6/1/2016	182.29					Posted
	01-1501.00			SELECT FLEX-UNREIMBURSED M/D/V			182.29	0.00
City of Broken Bow Pension Fund								
22725	6/1/2016	6/1/2016	1,594.55					Posted
	01-1513.00			PENSION/401K LOAN PAYMENT			1,594.55	0.00
22726	6/1/2016	6/1/2016	6,107.52					Posted
	01-1502.00			PENSION/401K NEW			6,107.52	0.00
22736	6/2/2016	6/2/2016	1,133.88					Ck# 929 Printed
	01-1502.00			Liability - BBHA			1,133.88	0.00
Custer County Chief								
22752	6/14/2016	6/14/2016	681.56					Posted
	01-3209.00			Publications			257.58	0.00
	10-3209.00			Publications			337.50	0.00
	09-3209.00			Publications			86.48	0.00
							<u>681.56</u>	<u>0.00</u>
2 Custer County Court								
22735	6/1/2016	6/1/2016	191.85					Ck# 925 Printed
	01-1504.00			WAGE GARNISHMENT-STaab			191.85	0.00
Custer County Hiway Dept.								
22753	6/14/2016	6/14/2016	1,189.60					Posted
	08-3345.00			Cold Mix			1,189.60	0.00
Custer County Treasurer								
22739	6/8/2016	6/8/2016	3,500.00					Ck# 932 Printed
	04-3222.00			Grant check that should have been to Cust			3,500.00	0.00
22754	6/14/2016	6/14/2016	11,192.15					Posted
	01-3217.00			Communications Interlocal Payment			11,192.15	0.00
Custer Public Power								
22740	6/8/2016	6/8/2016	42.66					Ck# 934 Printed
	11-3416.00			C & D Cell			42.66	0.00
Custer Transfer Station								
22755	6/14/2016	6/14/2016	25.16					Posted
	08-3310.00			Dumping Fees			25.16	0.00
Danko Emergency Equipment Co								
22756	6/14/2016	6/14/2016	99.38					Posted
	06-3410.00			2 - 4 Ft. Pike Poles w/D Handles			99.38	0.00
Display Sales								
22797	6/14/2016	6/14/2016	1,345.00					Posted
	12-4200.00			US Flags			1,345.00	0.00
EFTPS Online Payment								
22731	6/1/2016	6/1/2016	2,202.48					Ck# 926 Printed
	01-1500.00			MEDICARE			2,202.48	0.00
22732	6/1/2016	6/1/2016	6,925.52					Ck# 926 Printed
	01-1500.00			FEDERAL MARRIED			4,135.07	0.00
	01-1500.00			FEDERAL SINGLE			2,790.45	0.00
							<u>6,925.52</u>	<u>0.00</u>
22733	6/1/2016	6/1/2016	9,449.44					Ck# 926 Printed
	01-1500.00			SOCIAL SECURITY			9,449.44	0.00

Eakes Office Products

<u>Pay#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>
	<u>Account#</u>	<u>Work Order</u>		<u>Description</u>			<u>Debit</u>	<u>Credit</u>
Eakes Office Products (continued)								
22757	6/14/2016	6/14/2016	184.55					Posted
	01-3216.00			copies			181.12	0.00
	01-3223.00			copies			3.43	0.00
							<u>184.55</u>	<u>0.00</u>
Evans Feed Co.								
22758	6/14/2016	6/14/2016	189.00					Posted
	09-3430.00			Fish Food for Melham Pond			189.00	0.00
Family Heritage								
22727	6/1/2016	6/1/2016	87.75					Posted
	01-1501.00			FAMILY HERITAGE			87.75	0.00
Fireguard								
22759	6/14/2016	6/14/2016	51.98					Posted
	06-3310.00			Light Bulbs for City Pumper			51.98	0.00
Gateway Motors Inc								
22761	6/14/2016	6/14/2016	614.69					Posted
	04-3310.00			Repairs 2012 & 2014 Impala			614.69	0.00
Great Plains Communications								
22762	6/14/2016	6/14/2016	354.75					Posted
	08-3221.00			Internet			35.48	0.00
	09-3221.00			Internet			35.47	0.00
	04-3221.00			Internet			283.80	0.00
							<u>354.75</u>	<u>0.00</u>
Grocery Kart								
22763	6/14/2016	6/14/2016	20.30					Posted
	10-3223.00			Pool Supplies			4.00	0.00
	01-3223.00			Coffee			16.30	0.00
							<u>20.30</u>	<u>0.00</u>
Island Supply Welding Co.								
22764	6/14/2016	6/14/2016	20.13					Posted
	05-3338.00			Oxygen			20.13	0.00
Laurie French								
22760	6/14/2016	6/14/2016	4,235.00					Posted
	10-3359.00			Lifeguard CPR Certification			4,235.00	0.00
Lawson Products								
22765	6/14/2016	6/14/2016	28.68					Posted
	08-3310.00			bolts, nuts, washers			28.68	0.00
League of Municipalities								
22738	6/7/2016	6/7/2016	348.00					Ck# 931 Printed
	01-3202.00			Nancee - Municipal Accounting & Finance			348.00	0.00
Markham Construction								
22766	6/14/2016	6/14/2016	750.00					Posted
	08-3425.00			South D Street			750.00	0.00
Master Cleaners								
22767	6/14/2016	6/14/2016	72.86					Posted
	05-3332.00			Dust Control			12.26	0.00
	02-3223.01			Dust Control			60.60	0.00
							<u>72.86</u>	<u>0.00</u>
Matheson Tri-Gas Inc								
22768	6/14/2016	6/14/2016	251.03					Posted
	08-3310.00			tungsten, alumina nozzle, oxygen, argon, t			179.45	0.00
	05-3338.00			oxygen			71.58	0.00
							<u>251.03</u>	<u>0.00</u>
Mead Lumber - Broken Bow								
22769	6/14/2016	6/14/2016	1,407.81					Posted
	08-3310.00			nails, screws, lumber, siding, steel stakes,			989.70	0.00
	09-3339.00			cable ties			15.81	0.00
	12-4200.00			animal shelter			242.30	0.00
	04-3410.00			lockset			160.00	0.00
							<u>1,407.81</u>	<u>0.00</u>

<u>Vend#</u>	<u>Vendor Name</u>	<u>Pay#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>
	<u>Account#</u>				<u>Work Order</u>	<u>Description</u>			<u>Debit</u>	<u>Credit</u>
Mid State Engineering & Testing (continued)										
22770	6/14/2016	6/14/2016		1,385.00						Posted
	12-4200.00				Downtown Improvement				1,385.00	0.00
1 Nebraska Child Support Payment Center										
22730	6/1/2016	6/1/2016		460.00						Ck# 927 Printed
	01-1503.00				CHILD SUPPORT				460.00	0.00
OSA/Computers Plus										
22773	6/14/2016	6/14/2016		525.25						Posted
	01-3223.00				business cards				58.67	0.00
	05-3338.00				supplies				196.69	0.00
	04-3223.00				supplies				268.39	0.00
	10-3223.00				supplies				1.50	0.00
									<u>525.25</u>	<u>0.00</u>
Obrien's True Value										
22771	6/14/2016	6/14/2016		107.24						Posted
	08-3310.00				hose, conduit, bolts				107.24	0.00
Office Net										
22772	6/14/2016	6/14/2016		276.05						Posted
	01-3216.00				Quarterly Service/Supply				276.05	0.00
Omaha State Bank										
22729	6/1/2016	6/1/2016		319.25						Posted
	01-1501.00				HSA				319.25	0.00
Paulsen Inc.										
22774	6/14/2016	6/14/2016		4,611.02						Posted
	08-3345.00				Rock, Gravel				1,261.27	0.00
	08-3425.00				South 9th, South 6th & Hwy 2				3,349.75	0.00
									<u>4,611.02</u>	<u>0.00</u>
Plains Equipment Group										
22775	6/14/2016	6/14/2016		253.36						Posted
	09-3310.00				Parts, Gears, Oil				253.36	0.00
Platte Valley Communications										
22798	6/14/2016	6/14/2016		3,320.89						Posted
	08-3310.00				Radio Updates				3,320.89	0.00
Prachts Ace Hardware										
22776	6/14/2016	6/14/2016		981.64						Posted
	08-3310.00				batteries, chainsaw file, sprayer, nozzle, cf				140.84	0.00
	10-3223.00				supplies				159.10	0.00
	09-3223.00				supplies				222.78	0.00
	12-4200.00				Downtown project				270.65	0.00
	06-3311.00				flex seal, fire block spray, hammers				123.91	0.00
	07-3223.00				bolts				0.40	0.00
	02-3311.00				light bulbs				63.96	0.00
									<u>981.64</u>	<u>0.00</u>
Pristine Cleaning, LLC										
22777	6/14/2016	6/14/2016		650.00						Posted
	02-3419.01				Cleaning Service				350.00	0.00
	07-3419.01				Cleaning Service				300.00	0.00
									<u>650.00</u>	<u>0.00</u>
Pro Printing										
22778	6/14/2016	6/14/2016		294.39						Posted
	01-3212.00				Visitors Mapsq				294.39	0.00
Ranchland Ford										
22779	6/14/2016	6/14/2016		268.19						Posted
	03-3310.00				Handibus Repair				268.19	0.00
Reams Sprinkler Supply										
22780	6/14/2016	6/14/2016		413.42						Posted
	12-4200.00				Backflow Preventer @ Square				413.42	0.00
Regional Care										

City of Broken Bow

<u>Vend#</u>	<u>Vendor Name</u>	<u>Pay#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>
	<u>Account#</u>			<u>Work Order</u>		<u>Description</u>			<u>Debit</u>	<u>Credit</u>
Regional Care (continued)										
22721	5/25/2016	5/25/2016		22,161.56						Ck# 873 Printed
	01-1501.00					BBHA Health Insurance			4,145.50	0.00
	01-3104.00					General - Health Insurance			2,908.11	0.00
	08-3104.00					Street - Health Insurance			3,475.90	0.00
	06-3104.00					Firemen - Health Insurance			584.35	0.00
	04-3104.00					Police - Health Insurance			6,296.30	0.00
	05-3104.00					Rescue Unit - Health Insurance			584.34	0.00
	09-3104.00					Park - Health Insurance			1,829.68	0.00
	07-3104.00					Library - Health Insurance			1,168.69	0.00
	03-3104.00					Handi Bus - Health Insurance			1,168.69	0.00
									22,161.56	0.00
22728	6/1/2016	6/1/2016		2,941.18						Posted
	01-1501.00					HEALTH INSURANCE			2,941.18	0.00
Road Safe Traffic Systems										
22781	6/14/2016	6/14/2016		7,050.15						Posted
	08-3349.00					Traffic Paint			7,050.15	0.00
S&L Sanitary Service										
22782	6/14/2016	6/14/2016		49.30						Posted
	09-3219.00					Boxes Around Square			49.30	0.00
Schmicks Market										
22783	6/14/2016	6/14/2016		60.45						Posted
	10-3432.00					Bleach for pool			30.07	0.00
	05-3223.01					toilet paper			18.26	0.00
	06-3410.00					mailing tape, duct tape, vinegar			12.12	0.00
									60.45	0.00
Shirley Chrisner										
22796	6/8/2016	6/8/2016		202.08						Posted
	09-3311.00					Popcorn Popper, Hot Dog Warmer			202.08	0.00
Shopko Store										
22784	6/14/2016	6/14/2016		144.34						Posted
	10-3223.00					Pool Supplies			144.34	0.00
SourceGas										
22785	6/14/2016	6/14/2016		413.94						Posted
	02-3220.00					Municipal Building Utilities			154.60	0.00
	08-3220.00					Street Utilities			43.98	0.00
	06-3220.00					Fire Utilities			76.83	0.00
	04-3220.00					Police Utilities			32.93	0.00
	09-3220.00					Park Utilities			43.98	0.00
	07-3220.00					Library Utilities			61.62	0.00
									413.94	0.00
State Income Tax WH NE Online Payment										
22734	6/1/2016	6/1/2016		2,453.49						Ck# 928 Printed
	01-1500.00					STATE MARRIED			1,570.58	0.00
	01-1500.00					STATE SINGLE			882.91	0.00
									2,453.49	0.00
Stephanie Wright										
22795	6/14/2016	6/14/2016		365.73						Posted
	01-3205.00					IIMC Conference Expenses - Meals & Mile			365.73	0.00
Stryker Medical										
22786	6/14/2016	6/14/2016		118.33						Posted
	05-3410.00					Storage Flat for Front of Cot			118.33	0.00
Taylor Heating & Air Conditioning										
22787	6/14/2016	6/14/2016		319.84						Posted
	06-3311.00					Repair AC unit on Fire Station			319.84	0.00
Trotter Service										

Accounts Payable Detail Listing

City of Broken Bow

Vend# Vendor Name

<u>Pay#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>
	<u>Account#</u>	<u>Work Order</u>		<u>Description</u>			<u>Debit</u>	<u>Credit</u>
Trotter Service (continued)								
22788	6/14/2016	6/14/2016	1,704.61					Posted
	08-3225.00			Street - Gasoline			537.86	0.00
	06-3225.00			Firemen - Gasoline			33.49	0.00
	04-3225.00			Police - Gasoline			459.23	0.00
	05-3225.00			Rescue Unit - Gasoline			32.77	0.00
	09-3225.00			Park - Gasoline			641.26	0.00
							1,704.61	0.00
Trotter's Whoa & Go								
22789	6/14/2016	6/14/2016	711.44					Posted
	03-3225.00			Fuel - 143.925 gallons			305.01	0.00
	04-3225.00			Fuel			230.02	0.00
	08-3225.00			Fuel			176.41	0.00
							711.44	0.00
US Bank Equipment Finance								
22791	6/14/2016	6/14/2016	303.97					Posted
	01-3216.00			Copier Lease			303.97	0.00
Universal Insurance								
22790	6/14/2016	6/14/2016	2,338.00					Posted
	01-3207.00			2016 Ambulance, Nancee bond, Increase I			2,338.00	0.00
V-Bar Sales & Service								
22792	6/14/2016	6/14/2016	51.84					Posted
	08-3310.00			Metal			51.84	0.00
Verizon Wireless								
22793	6/14/2016	6/14/2016	312.89					Posted
	08-3221.00			Street-Cell Phone			38.29	0.00
	05-3221.00			Rescue-Cell Phone			40.01	0.00
	03-3221.00			Handi-Bus-Cell Phone			39.51	0.00
	11-3221.00			Tree Dump-Cell Phone			31.27	0.00
	11-3221.10			CD Cell-Cell Phone			31.27	0.00
	04-3221.00			Police Internet for Ipads			132.54	0.00
							312.89	0.00
Wenquist Inc.								
22794	6/14/2016	6/14/2016	501.52					Posted
	08-3310.00			Terminal, Abrasive Wheel			26.99	0.00
	06-3410.00			Tool Kit Combo, Bug-B-Gone, RainX, Krylc			474.53	0.00
							501.52	0.00

120,504.51 77 Non-voided payables listed.

Report Setup

AP - Accounts Payable Listing : Vendor Name

Filter Options

Starting: 5/25/2016

Ending: 6/14/2016

Banks: All

Payable Status: Posted, Printed, ACH, Recorded, Voided

All Vendors Selected

6-1-2016 Biweekly Payroll \$55,411.76

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City of Broken Bow

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<u>Vendor Name</u>	<u>Invoice</u>	<u>Invoice Description</u>	<u>Account Description</u>	<u>Amount</u>
General				
Aflac		PRE TAX AFLAC	Health/Life/Acc Insuranc	\$912.43
Aflac		AFLAC POST TAX	Health/Life/Acc Insuranc	\$124.32
Broken Bow Airport Authority		Monthly Interlocal Pmt	Airport Monthly Payment	\$1,083.33
Broken Bow Municipal Utilities		Utilities	Weather Station Expens	\$20.89
City Flex Benefit Plan		SELECT FLEX-UNREIMBURSED M/D/V	Health/Life/Acc Insuranc	\$182.29
City of Broken Bow Pension Fund			Pension	\$1,133.88
City of Broken Bow Pension Fund		PENSION/401K NEW	Pension	\$6,107.52
City of Broken Bow Pension Fund		PENSION/401K LOAN PAYMENT	Loan Payment	\$1,594.55
Custer County Chief		Publications	Printing & Publication	\$257.58
Custer County Court		WAGE GARNISHMENT-STaab	Wage Garnishment	\$191.85
Custer County Treasurer		Communications Interlocal Payment	Radio Communications	\$11,192.15
EFTPS Online Payment		MEDICARE	Payroll Taxes	\$2,202.48
EFTPS Online Payment		FEDERAL	Payroll Taxes	\$4,135.07
EFTPS Online Payment		FEDERAL	Payroll Taxes	\$2,790.45
EFTPS Online Payment		FICA	Payroll Taxes	\$9,449.44
Eakes Office Products		copies	Copier Maint/Expense	\$181.12
Eakes Office Products		copies	Supplies & Postage	\$3.43
Family Heritage		FAMILY HERITAGE	Health/Life/Acc Insuranc	\$87.75
Grocery Kart		Supplies	Supplies & Postage	\$16.30
League of Municipalities			Education and Training	\$348.00
Nebraska Child Support Payment Center		CHILD SUPPORT	Child Support	\$460.00
OSA/Computers Plus		supplies	Supplies & Postage	\$58.67
Office Net		Quarterly Service/Supply	Copier Maint/Expense	\$276.05
Omaha State Bank		HSA	Health/Life/Acc Insuranc	\$319.25
Pro Printing		Visitors Maps	City Promotions	\$294.39
Regional Care		HEALTH INS	Health/Life/Acc Insuranc	\$2,941.18
Regional Care		Health Insurance	Health/Life/Acc Insuranc	\$4,145.50
Regional Care		Health Insurance	Health Insurance	\$2,908.11
State Income Tax WH NE Online Paymei		STATE	Payroll Taxes	\$882.91
State Income Tax WH NE Online Paymei		STATE	Payroll Taxes	\$1,570.58
Stephanie Wright		IIMC Conference Expenses	Travel & Meeting Expens	\$365.73
US Bank Equipment Finance		Copier Lease	Copier Maint/Expense	\$303.97
Universal Insurance		2016 Ambulance, Nancee bond, Increase B	Bonds & Insurance	\$2,338.00
			Total General	\$58,879.17
Municipal Building				
Broken Bow Municipal Utilities		Utilities	Utilities	\$485.24
Century Link		Basic & Long Distance	Telephone/Internet	\$161.82
Master Cleaners		Dust Control	Building Cleaning Suppli	\$60.60
Prachts Ace Hardware		supplies	Maintenance & Repair B	\$63.96
Pristine Cleaning, LLC		cleaning service	Contracted Services	\$350.00
SourceGas		Natural Gas	Utilities	\$154.60
			Total Municipal Building	\$1,276.22
Handi Bus				
Century Link		Basic & Long Distance	Telephone/Internet	\$53.15
Ranchland Ford		Handibus Repair	Maint/Repair Equipment	\$268.19
Regional Care		Health Insurance	Health Insurance	\$1,168.69
Trotter's Whoa & Go		Fuel	Gas and Oil	\$305.01
Verizon Wireless		Cell Phone	Telephone/Internet	\$39.51
			Total Handi Bus	\$1,834.55
Police				

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City of Broken Bow

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<u>Vendor Name</u>	<u>Invoice</u>	<u>Invoice Description</u>	<u>Account Description</u>	<u>Amount</u>
Police				
Broken Bow Municipal Utilities		Utilities	Utilities	\$46.53
Broken Bow Municipal Utilities		Utilities	Dog Care	\$43.74
Capitol One Bank		Website Fee, Conference, Supplies	Travel & Meeting Expense	\$185.90
Capitol One Bank		Website Fee, Conference, Supplies	Travel & Meeting Expense	\$27.08
Capitol One Bank		Website Fee, Conference, Supplies	Telephone/Internet	\$9.95
Capitol One Bank		Website Fee, Conference, Supplies	Supplies & Postage	\$39.90
Custer County Treasurer		Grant Check that should have been to Custer	Miscellaneous Expense	\$3,500.00
Gateway Motors Inc		Repairs 2012 & 2014 Impala	Maint/Repair Equipment	\$614.69
Great Plains Communications		Internet	Telephone/Internet	\$283.80
Mead Lumber - Broken Bow		supplies	Equipment Purchases	\$160.00
OSA/Computers Plus		supplies	Supplies & Postage	\$268.39
Regional Care		Health Insurance	Health Insurance	\$6,296.30
SourceGas		Natural Gas	Utilities	\$32.93
Trotter Service		Gasoline	Gas and Oil	\$459.23
Trotter's Whoa & Go		Fuel	Gas and Oil	\$230.02
Verizon Wireless		Cell Phone	Telephone/Internet	\$132.54
			Total Police	\$12,331.00
Rescue Unit				
Bound Tree Medical		Ambulance Equipment-Suction Unit, 2 meg	Equipment Purchases	\$651.57
Broken Bow Chamber of Commerce		Response Incentive Awards May 2016	Ambulance Driver Incent	\$915.00
Island Supply Welding Co.		Oxygen	Ambulance Supplies	\$20.13
Master Cleaners		Dust Control	Laundry	\$12.26
Matheson Tri-Gas Inc		tungsten, alumina nozzle, oxygen, argon, tip	Ambulance Supplies	\$71.58
OSA/Computers Plus		supplies	Ambulance Supplies	\$196.69
Regional Care		Health Insurance	Health Insurance	\$584.34
Schmicks Market		Supplies	Building Cleaning Supplies	\$18.26
Stryker Medical		Storage Flat for Front of Cot	Equipment Purchases	\$118.33
Trotter Service		Gasoline	Gas and Oil	\$32.77
Verizon Wireless		Cell Phone	Telephone/Internet	\$40.01
			Total Rescue Unit	\$2,660.94
Fire				
Broken Bow Municipal Utilities		Utilities	Utilities	\$358.56
Carquest of Broken Bow		Parks Supplies, Street Supplies, Fire & Am	Equipment Purchases	\$31.21
Carquest of Broken Bow		Parks Supplies, Street Supplies, Fire & Am	Equipment Purchases	\$2.59
Danko Emergency Equipment Co		2 - 4 Ft. Pike Poles w/D Handles	Equipment Purchases	\$99.38
Fireguard		Light Bulbs for City Pumper	Maint/Repair Equipment	\$51.98
Prachts Ace Hardware		supplies	Maintenance & Repair B	\$123.91
Regional Care		Health Insurance	Health Insurance	\$584.35
Schmicks Market		Supplies	Equipment Purchases	\$12.12
SourceGas		Natural Gas	Utilities	\$76.83
Taylor Heating & Air Conditioning		Repair AC unit on Fire Station	Maintenance & Repair B	\$319.84
Trotter Service		Gasoline	Gas and Oil	\$33.49
Wenquist Inc.		Supplies	Equipment Purchases	\$474.53
			Total Fire	\$2,168.79
Library				
Broken Bow Municipal Utilities		Utilities	Utilities	\$405.84
Century Link		Basic & Long Distance	Telephone/Internet	\$115.12
Prachts Ace Hardware		supplies	Supplies & Postage	\$0.40
Pristine Cleaning, LLC		cleaning service	Contracted Services	\$300.00
Regional Care		Health Insurance	Health Insurance	\$1,168.69
SourceGas		Natural Gas	Utilities	\$61.62
			Total Library	\$2,051.67
Street				

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City of Broken Bow

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<u>Vendor Name</u>	<u>Invoice</u>	<u>Invoice Description</u>	<u>Account Description</u>	<u>Amount</u>
Street				
Arrow Seed		Gloves	Safety Equipment	\$27.98
Broken Bow Municipal Utilities		Utilities	Utilities	\$616.02
Card Services		Owens Fence & Street Supplies	Maint/Repair Equipment	\$10.98
Carquest of Broken Bow		Parks Supplies, Street Supplies, Fire & Am	Shop Tools	\$20.78
Century Link		Basic & Long Distance	Telephone/Internet	\$30.66
Custer County Hiway Dept.		Cold Mix	Road Materials	\$1,189.60
Custer Transfer Station		Dumping Fees	Maint/Repair Equipment	\$25.16
Great Plains Communications		Internet	Telephone/Internet	\$35.48
Lawson Products		bolts, nuts, washers	Maint/Repair Equipment	\$28.68
Markham Construction		South D Street	Street Construction	\$750.00
Matheson Tri-Gas Inc		tungsten, alumina nozzle, oxygen, argon, tig	Maint/Repair Equipment	\$179.45
Mead Lumber - Broken Bow		supplies	Maint/Repair Equipment	\$989.70
Obrien's True Value		hose, conduit, bolts	Maint/Repair Equipment	\$107.24
Paulsen Inc.		Rock, Gravel, Limestone	Road Materials	\$1,261.27
Paulsen Inc.		Rock, Gravel, Limestone	Street Construction	\$3,349.75
Platte Valley Communications		Radio Updates	Maint/Repair Equipment	\$3,320.89
Prachts Ace Hardware		supplies	Maint/Repair Equipment	\$140.84
Regional Care		Health Insurance	Health Insurance	\$3,475.90
Road Safe Traffic Systems		Traffic Paint	Pavement Marking	\$7,050.15
SourceGas		Natural Gas	Utilities	\$43.98
Trotter Service		Gasoline	Gas and Oil	\$537.86
Trotter's Whoa & Go		Fuel	Gas and Oil	\$176.41
V-Bar Sales & Service		Metal	Maint/Repair Equipment	\$51.84
Verizon Wireless		Cell Phone	Telephone/Internet	\$38.29
Wenquist Inc.		Supplies	Maint/Repair Equipment	\$26.99
			Total Street	\$23,485.90
Park				
Broken Bow Municipal Utilities		Utilities	Utilities	\$1,500.85
Broken Bow Municipal Utilities		Utilities	Utilities	\$264.01
Carquest of Broken Bow		Parks Supplies, Street Supplies, Fire & Am	Maint/Repair Equipment	\$136.93
Century Link		Basic & Long Distance	Telephone/Internet	\$30.66
Custer County Chief		Publications	Printing & Publication	\$86.48
Evans Feed Co.		Fish Food for Melham Pond	Melham Lake	\$189.00
Great Plains Communications		Internet	Telephone/Internet	\$35.47
Mead Lumber - Broken Bow		supplies	Maintenance/Repair Gro	\$15.81
Plains Equipment Group		Parts, Gears, Oil	Maint/Repair Equipment	\$253.36
Prachts Ace Hardware		supplies	Supplies & Postage	\$222.78
Regional Care		Health Insurance	Health Insurance	\$1,829.68
S&L Sanitary Service		Boxes Around Square	Trash Removal	\$49.30
Shirley Chrisner		Popcorn Popper, Hot Dog Warmer	Maintenance & Repair B	\$202.08
SourceGas		Natural Gas	Utilities	\$43.98
Trotter Service		Gasoline	Gas and Oil	\$641.26
			Total Park	\$5,501.65
Swimming Pool				
American Red Cross		Red Cross Manuals for Lifeguard Training	Red Cross Training	\$171.00
Broken Bow Municipal Utilities		Utilities	Utilities	\$606.14
Central I.T., LLC		Computer Update	Equipment Purchases	\$120.00
Century Link		Basic & Long Distance	Telephone/Internet	\$233.00
Custer County Chief		Publications	Printing & Publication	\$337.50
Grocery Kart		Supplies	Supplies & Postage	\$4.00
Laurie French		Lifeguard CPR Certification	Red Cross Training	\$4,235.00
OSA/Computers Plus		supplies	Supplies & Postage	\$1.50
Prachts Ace Hardware		supplies	Supplies & Postage	\$159.10
Schmicks Market		Supplies	Pool Chemicals	\$30.07
Shopko Store		Pool Supplies	Supplies & Postage	\$144.34
			Total Swimming Pool	\$6,041.65
Sanitation				
Broken Bow Municipal Utilities		Utilities	Sanitation Contract	\$30.77
Custer Public Power		C & D Cell	Land & Buildings	\$42.66
Verizon Wireless		Cell Phone	Telephone/Internet	\$31.27
Verizon Wireless		Cell Phone	Telephone - CD Cell	\$31.27
			Total Sanitation	\$135.97
ST Infra/Capital				

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City of Broken Bow

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<u>Vendor Name</u>	<u>Invoice</u>	<u>Invoice Description</u>	<u>Account Description</u>	<u>Amount</u>
ST Infra/Capital				
Card Services		Owens Fence & Street Supplies	Sales Tax Infra Projects	\$480.63
Display Sales		US Flags	Sales Tax Infra Projects	\$1,345.00
Mead Lumber - Broken Bow		supplies	Sales Tax Infra Projects	\$242.30
Mid State Engineering & Testing		Downtown Improvements	Sales Tax Infra Projects	\$1,385.00
Prachts Ace Hardware		supplies	Sales Tax Infra Projects	\$270.65
Reams Sprinkler Supply		Backflow Preventer @ Square	Sales Tax Infra Projects	\$413.42
			Total ST Infra/Capital	\$4,137.00
				<u>\$120,504.51</u>

Report Selection: Check Approval List - GL Account
 Date Range Selection: GL Posting Date
 Starting Date: 5/25/2016
 Ending Date: 6/14/2016

6-1-2016 Biweekly Payroll \$55,411.76

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Revenue									
General									
01-2020.00	Motor Vehicle Tax	4,546.80	47,077.43	71.01 %	5,525.00	66,300.00	19,222.57	53,960.45	77,100.72
01-2030.00	Motor Vehicle Tax Pro-rate	0.00	1,222.98	11.99 %	850.00	10,200.00	8,977.02	380.78	1,556.29
01-2035.00	Motor Vehicle Fee	0.00	8,097.89	44.11 %	1,530.00	18,360.00	10,262.11	16,983.54	25,198.85
01-2040.00	County Road Levy	0.00	0.00	0.00 %	1,000.00	12,000.00	12,000.00	10,533.61	14,080.02
01-2050.00	Homestead Allocation	7,635.92	22,907.76	114.54 %	1,667.00	20,000.00	(2,907.76)	19,751.89	39,655.15
01-2060.00	Property Tax	211,659.65	424,266.81	57.70 %	61,272.00	735,262.00	310,995.19	378,283.58	698,222.03
01-2070.00	Bond Funds	0.00	0.00	0.00 %	333,333.00	4,000,000.00	4,000,000.00	0.00	0.00
01-2080.00	Mutual Finance Organization	0.00	6,723.69	56.03 %	1,000.00	12,000.00	5,276.31	10,686.94	10,686.94
01-2090.00	Interlocal Fire Board	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-2100.00	Housing Authority Tax	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-2200.00	Utility Transfer	46,230.93	334,591.74	61.39 %	45,417.00	545,000.00	210,408.26	341,265.10	513,524.45
01-2205.00	Utility Transfer Adm Costs	0.00	0.00	0.00 %	0.00	0.00	0.00	50,009.20	50,009.20
01-2210.00	Transfer from Utilities - Bond	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-2210.10	Transfer from Bond Fund	0.00	0.00	0.00 %	0.00	0.00	0.00	(213,986.00)	0.00
01-2300.00	Equalization Payment	0.00	55,715.00	29.51 %	15,735.00	188,817.00	133,102.00	54,710.95	177,571.32
01-2301.00	Government Subdisivion Aid	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-2302.00	MIRF	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-2303.00	Sales Tax Income .5%	33,139.99	251,148.63	66.09 %	31,667.00	380,000.00	128,851.37	267,139.88	388,841.09
01-2303.10	Sales Tax Income 1%	66,279.99	502,297.34	71.76 %	58,333.00	700,000.00	197,702.66	534,279.74	777,682.17
01-2303.20	Sales Tax Motor Vehicle .5%	10,228.64	64,739.26	70.52 %	7,650.00	91,800.00	27,060.74	71,812.05	112,429.04
01-2303.30	Sales Tax Motor Vehicle 1%	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-2400.00	Telecommunications Tax	1,601.41	32,223.08	49.57 %	5,417.00	65,000.00	32,776.92	38,489.09	51,512.85
01-2400.10	KENO Proceeds	3,043.61	15,785.10	105.23 %	1,250.00	15,000.00	(785.10)	16,735.26	23,279.25
01-2400.20	Hotel/Motel Occupation Tax	2,576.46	24,016.42	64.91 %	3,083.00	37,000.00	12,983.58	26,081.61	42,614.95
01-2401.00	Franchise Tax	7,470.37	27,931.42	90.10 %	2,583.00	31,000.00	3,068.58	26,083.47	31,616.76
01-2401.10	Lease Payments/Tower Rent	0.00	2,640.00	52.80 %	417.00	5,000.00	2,360.00	3,080.00	4,840.00
01-2402.00	Fees/Permits/Licenses	1,210.00	8,235.00	54.90 %	1,250.00	15,000.00	6,765.00	6,320.00	19,339.67
01-2404.00	Publication Reimbursements	0.00	0.00	0.00 %	0.00	0.00	0.00	126.14	126.14
01-2405.00	Miscellaneous Reimbursements	0.00	19,642.04	0.00 %	0.00	0.00	(19,642.04)	2,379.15	2,567.15
01-2406.00	Gifts/Donations/Memorials	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-2407.00	Interest Income	408.25	7,234.49	48.23 %	1,250.00	15,000.00	7,765.51	95,860.08	102,294.86
01-2408.00	Miscellaneous Income	966.76	1,825.72	0.00 %	0.00	0.00	(1,825.72)	659.27	759.27
01-2410.01	Grant Funds - Park Trail	0.00	0.00	0.00 %	22,286.00	267,426.00	267,426.00	0.00	0.00
TOTAL Revenue		396,998.78	1,858,321.80	25.70 %	602,515.00	7,230,165.00	5,371,843.20	1,811,625.78	3,165,508.17

Expense
General

01-3101.00	Salaries	9,566.46	116,924.82	62.68 %	15,546.00	186,555.00	69,630.18	113,320.14	176,743.19
01-3102.00	FICA/Medicare	695.87	8,579.10	60.10 %	1,190.00	14,275.00	5,695.90	9,833.27	14,517.42
01-3103.00	Pension	128.60	1,303.07	17.33 %	627.00	7,520.00	6,216.93	3,380.16	4,792.34
01-3104.00	Health Insurance	2,908.11	21,099.07	77.29 %	2,275.00	27,300.00	6,200.93	16,110.39	22,150.33
01-3202.00	Education and Training	841.00	(3,000.00)	-30.00 %	833.00	10,000.00	13,000.00	10,875.60	11,309.60
01-3205.00	Travel & Meeting Expense	208.62	5,983.58	85.48 %	583.00	7,000.00	1,016.42	3,943.45	6,344.49
01-3205.01	Admin. Mileage Reimb	0.00	0.00	0.00 %	0.00	0.00	0.00	3,571.36	3,571.36
01-3205.02	Admin. Housing Reimb	0.00	0.00	0.00 %	0.00	0.00	0.00	8,571.36	8,571.36
01-3205.03	Employee Expenses	0.00	648.40	259.36 %	21.00	250.00	(398.40)	250.00	285.00
01-3206.00	Association Dues	840.00	5,855.00	73.19 %	667.00	8,000.00	2,145.00	3,603.99	8,776.99

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Current	Budget		Fiscal Year 14 - 15	
		Current	Year To Date	%Used		Total	Remaining	Year To Date	Total
Expense (Continued)									
General									
01-3207.00	Bonds & Insurance	1,630.00	105,706.98	100.67 %	8,750.00	105,000.00	(706.98)	102,385.46	102,844.46
01-3208.00	Audit Expense	0.00	1,365.00	7.00 %	1,625.00	19,500.00	18,135.00	5,080.00	15,560.00
01-3209.00	Printing & Publication	192.88	3,116.36	62.33 %	417.00	5,000.00	1,883.64	3,562.59	6,405.72
01-3210.00	Longevity Pay	0.00	0.00	0.00 %	167.00	2,000.00	2,000.00	2,000.00	2,000.00
01-3211.00	Election Expense	0.00	0.00	0.00 %	42.00	500.00	500.00	154.32	154.32
01-3212.00	City Promotions	202.36	9,680.30	48.40 %	1,667.00	20,000.00	10,319.70	274.94	1,441.09
01-3212.10	KENO Taxes	0.00	1,073.00	53.65 %	167.00	2,000.00	927.00	4,545.00	5,963.00
01-3212.20	KENO Expenses	0.00	100.00	10.00 %	83.00	1,000.00	900.00	(2,482.24)	(2,482.24)
01-3213.00	Weather Station Expense	22.52	178.87	59.62 %	25.00	300.00	121.13	179.40	269.08
01-3214.00	Legal Fees	1,631.00	17,339.50	69.36 %	2,083.00	25,000.00	7,660.50	27,585.16	33,867.66
01-3214.10	Engineering Fees	0.00	0.00	0.00 %	208.00	2,500.00	2,500.00	185.00	185.00
01-3214.20	Contracted Services	0.00	0.00	0.00 %	208.00	2,500.00	2,500.00	0.00	0.00
01-3215.00	Contingency	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-3216.00	Copier Maint/Expense	380.28	3,825.76	76.52 %	417.00	5,000.00	1,174.24	178.18	672.83
01-3216.10	Software Fees	0.00	1,658.00	82.90 %	167.00	2,000.00	342.00	0.00	0.00
01-3217.00	Radio Communications	11,192.15	89,537.20	66.67 %	11,192.00	134,306.00	44,768.80	113,769.05	113,769.05
01-3218.00	Pension Administration	0.00	0.00	0.00 %	21.00	250.00	250.00	0.00	0.00
01-3221.00	Telephone/Internet	85.49	683.92	52.61 %	108.00	1,300.00	616.08	720.22	1,062.18
01-3222.00	Miscellaneous Expense	147.00	674.22	33.71 %	167.00	2,000.00	1,325.78	9,135.23	9,362.18
01-3223.00	Supplies & Postage	182.45	3,165.55	39.57 %	667.00	8,000.00	4,834.45	6,700.18	7,851.45
01-3223.10	Bank Fees	0.00	92.64	92.64 %	8.00	100.00	7.36	28.90	34.90
01-3223.20	Filing Fees	0.00	1.75	0.35 %	42.00	500.00	498.25	0.00	0.00
01-3224.00	Sales Tax Infra Projects	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-3224.01	Aquatic Facility	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-3224.02	Wayside Horns	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-3224.03	TE Trail Project	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-3224.04	Sales Tax Bond Project	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-3224.05	Sidewalk Repairs City Square	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-3224.06	5th Street Improvement	0.00	0.00	0.00 %	0.00	0.00	0.00	4,409.50	0.00
01-3224.07	Indian Hills Project	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-3224.08	East Lift Station	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-3224.09	Downtown Improvements	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-3320.00	Interest	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
01-3409.00	Airport Monthly Payment	1,083.33	8,666.64	66.67 %	1,083.00	13,000.00	4,333.36	6,499.98	12,999.96
01-3410.00	Equipment Purchases	0.00	0.00	0.00 %	167.00	2,000.00	2,000.00	9,747.27	11,348.16
01-3420.00	Sinking Fund/Future Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
TOTAL Expense		31,938.12	404,258.73	65.77 %	51,223.00	614,656.00	210,397.27	467,917.86	580,370.88

PROFIT / (LOSS) :

365,060.66	1,454,063.07	551,292.00	6,615,509.00	5,161,445.93	1,343,707.92	2,585,137.29
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City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Revenue									
Municipal Building									
02-2304.00	Municipal Building Rentals	935.00	7,154.00	79.49 %	750.00	9,000.00	1,846.00	7,320.00	11,495.00
TOTAL Revenue		935.00	7,154.00	79.49 %	750.00	9,000.00	1,846.00	7,320.00	11,495.00
Expense									
Municipal Building									
02-3101.00	Salaries	0.00	0.00	0.00 %	0.00	0.00	0.00	7,324.47	7,324.47
02-3102.00	FICA/Medicare	0.00	0.00	0.00 %	0.00	0.00	0.00	538.54	538.54
02-3103.00	Pension	0.00	0.00	0.00 %	0.00	0.00	0.00	159.30	159.30
02-3104.00	Health Insurance	0.00	0.00	0.00 %	0.00	0.00	0.00	1,172.62	1,172.62
02-3205.00	Travel & Meeting Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
02-3216.00	Copier Maint/Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
02-3219.00	Trash Removal	0.00	0.00	0.00 %	30.00	360.00	360.00	53.50	53.50
02-3220.00	Utilities	897.46	7,217.91	60.15 %	1,000.00	12,000.00	4,782.09	6,980.30	10,007.07
02-3221.00	Telephone/Internet	158.86	1,074.39	26.86 %	333.00	4,000.00	2,925.61	2,625.21	3,723.67
02-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
02-3223.00	Supplies & Postage	0.00	231.54	14.03 %	138.00	1,650.00	1,418.46	1,150.94	1,690.43
02-3223.01	Building Cleaning Supplies	60.60	396.56	45.32 %	73.00	875.00	478.44	360.74	529.56
02-3310.00	Maint/Repair Equipment	12.99	562.52	56.25 %	83.00	1,000.00	437.48	2,140.67	2,140.67
02-3311.00	Maintenance & Repair Bldg	249.90	1,370.88	27.42 %	417.00	5,000.00	3,629.12	4,204.10	4,362.65
02-3410.00	Equipment Purchases	0.00	2,746.60	9.16 %	2,500.00	30,000.00	27,253.40	5,199.99	5,199.99
02-3419.01	Contracted Services	700.00	4,775.00	53.06 %	750.00	9,000.00	4,225.00	750.00	3,950.00
02-3420.00	Sinking Fund/Future Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
TOTAL Expense		2,079.81	18,375.40	28.76 %	5,324.00	63,885.00	45,509.60	32,660.38	40,852.47
PROFIT / (LOSS) :		(1,144.81)	(11,221.40)		(4,574.00)	(54,885.00)	(43,663.60)	(25,340.38)	(29,357.47)

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Revenue									
Handi Bus									
03-2409.00	Passenger Contributions	150.00	775.00	51.67 %	125.00	1,500.00	725.00	7,642.00	8,007.00
03-2410.00	Grant Reimbursement	0.00	27,879.00	59.32 %	3,917.00	47,000.00	19,121.00	33,119.00	48,727.00
TOTAL Revenue		150.00	28,654.00	59.08 %	4,042.00	48,500.00	19,846.00	40,761.00	56,734.00
Expense									
Handi Bus									
03-3101.00	Salaries	2,527.65	20,774.99	60.22 %	2,875.00	34,500.00	13,725.01	20,059.86	30,727.19
03-3102.00	FICA/Medicare	176.66	1,456.03	54.94 %	221.00	2,650.00	1,193.97	1,402.04	2,152.87
03-3103.00	Pension	130.16	1,117.16	65.72 %	142.00	1,700.00	582.84	1,095.20	1,642.80
03-3104.00	Health Insurance	1,168.69	12,615.21	74.21 %	1,417.00	17,000.00	4,384.79	11,458.28	14,974.52
03-3207.00	Bonds & Insurance	0.00	0.00	0.00 %	67.00	800.00	800.00	245.00	245.00
03-3216.00	Copier Maint/Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
03-3220.00	Utilities	0.00	0.00	0.00 %	67.00	800.00	800.00	525.00	525.00
03-3221.00	Telephone/Internet	92.64	740.61	67.33 %	92.00	1,100.00	359.39	735.99	1,170.69
03-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	60.00
03-3223.00	Supplies & Postage	0.00	0.00	0.00 %	4.00	50.00	50.00	28.20	28.20
03-3225.00	Gas and Oil	375.89	2,246.02	40.84 %	458.00	5,500.00	3,253.98	3,325.84	4,860.48
03-3226.00	Tires	0.00	0.00	0.00 %	0.00	0.00	0.00	635.87	635.87
03-3310.00	Maint/Repair Equipment	77.70	502.31	33.49 %	125.00	1,500.00	997.69	1,038.09	1,352.36
03-3410.00	Equipment Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
03-3420.00	Sinking Fund/Future Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
TOTAL Expense		4,549.39	39,452.33	60.14 %	5,468.00	65,600.00	26,147.67	40,549.37	58,374.98
PROFIT / (LOSS) :		(4,399.39)	(10,798.33)		(1,426.00)	(17,100.00)	(6,301.67)	211.63	(1,640.98)

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Revenue									
Police									
04-2406.00	Gifts/Donations/Memorials	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
04-2410.00	Grant Reimbursement	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	(111.26)
04-2411.00	Pound Fees	0.00	30.00	0.00 %	0.00	0.00	(30.00)	0.00	0.00
04-2412.00	Dog Licenses	0.00	123.63	19.02 %	54.00	650.00	526.37	435.58	623.08
04-2412.10	Permits	0.00	175.00	87.50 %	17.00	200.00	25.00	0.00	0.00
04-2413.00	Fines	0.00	25.00	3.85 %	54.00	650.00	625.00	275.00	280.00
04-2414.00	Citation Fines	0.00	300.00	44.44 %	56.00	675.00	375.00	365.00	575.00
TOTAL Revenue		0.00	653.63	30.05 %	181.00	2,175.00	1,521.37	1,075.58	1,366.82
Expense									
Police									
04-3101.00	Salaries	31,107.58	274,717.27	68.51 %	33,417.00	401,000.00	126,282.73	262,315.12	407,925.42
04-3101.01	Overtime Wages	0.00	0.00	0.00 %	375.00	4,500.00	4,500.00	0.00	0.00
04-3102.00	FICA/Medicare	2,220.47	19,946.31	64.34 %	2,583.00	31,000.00	11,053.69	19,090.18	29,678.12
04-3103.00	Pension	1,182.22	9,874.41	44.88 %	1,833.00	22,000.00	12,125.59	10,906.44	16,070.44
04-3104.00	Health Insurance	6,296.30	56,862.81	68.10 %	6,958.00	83,500.00	26,637.19	52,487.71	69,547.57
04-3205.00	Travel & Meeting Expense	0.00	379.25	189.62 %	17.00	200.00	(179.25)	158.29	158.29
04-3206.00	Association Dues	15.00	120.00	60.00 %	17.00	200.00	80.00	135.00	150.00
04-3207.00	Bonds & Insurance	0.00	0.00	0.00 %	8.00	100.00	100.00	0.00	0.00
04-3209.00	Printing & Publication	0.00	277.33	79.24 %	29.00	350.00	72.67	264.23	280.23
04-3216.00	Copier Maint/Expense	111.26	1,013.49	75.07 %	112.00	1,350.00	336.51	222.52	556.30
04-3220.00	Utilities	123.41	981.33	44.61 %	183.00	2,200.00	1,218.67	1,730.89	2,009.96
04-3221.00	Telephone/Internet	458.74	2,899.13	57.98 %	417.00	5,000.00	2,100.87	2,626.05	4,197.88
04-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
04-3223.00	Supplies & Postage	319.40	1,219.04	67.72 %	150.00	1,800.00	580.96	845.19	1,770.35
04-3225.00	Gas and Oil	797.14	6,402.14	47.42 %	1,125.00	13,500.00	7,097.86	7,281.07	10,644.35
04-3310.00	Maint/Repair Equipment	501.83	3,556.41	88.91 %	333.00	4,000.00	443.59	2,784.23	3,843.88
04-3311.00	Maintenance & Repair Bldg	0.00	567.56	70.94 %	67.00	800.00	232.44	200.00	744.87
04-3312.00	Uniforms	165.92	2,224.79	74.16 %	250.00	3,000.00	775.21	274.69	2,101.65
04-3313.00	Training	763.09	1,093.09	43.72 %	208.00	2,500.00	1,406.91	752.81	1,389.39
04-3314.00	Police Officer Expense	0.00	375.00	75.00 %	42.00	500.00	125.00	684.00	684.00
04-3315.00	Dog Care	85.88	819.75	81.98 %	83.00	1,000.00	180.25	716.94	878.31
04-3316.00	Grant Expenses	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
04-3410.00	Equipment Purchases	3,954.95	3,954.95	49.44 %	667.00	8,000.00	4,045.05	28,934.60	28,925.30
04-3411.00	Computers	2,303.00	5,749.95	143.75 %	333.00	4,000.00	(1,749.95)	327.53	2,318.21
04-3412.00	Vests	0.00	588.25	58.82 %	83.00	1,000.00	411.75	944.27	1,622.74
04-3413.00	Radios	119.50	475.63	47.56 %	83.00	1,000.00	524.37	0.00	0.00
04-3414.00	Guns	0.00	1,140.77	114.08 %	83.00	1,000.00	(140.77)	189.00	620.77
04-3420.00	Sinking Fund/Future Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
04-3437.00	Arrest Related Expense	0.00	0.00	0.00 %	42.00	500.00	500.00	0.00	0.00
TOTAL Expense		50,525.69	395,238.66	66.54 %	49,498.00	594,000.00	198,761.34	393,870.76	586,118.03

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
PROFIT / (LOSS) :		(50,525.69)	(394,585.03)		(49,317.00)	(591,825.00)	(197,239.97)	(392,795.18)	(584,751.21)
Revenue									
Rescue Unit									
05-2408.00	Miscellaneous Income	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
05-2415.00	Ambulance Service	1,437.01	52,376.89	79.36 %	5,500.00	66,000.00	13,623.11	52,403.82	69,073.72
TOTAL Revenue		1,437.01	52,376.89	79.36 %	5,500.00	66,000.00	13,623.11	52,403.82	69,073.72
Expense									
Rescue Unit									
05-3101.00	Salaries	1,384.20	11,793.56	66.18 %	1,485.00	17,820.00	6,026.44	11,375.70	17,476.92
05-3102.00	FICA/Medicare	95.48	819.14	60.01 %	114.00	1,365.00	545.86	792.30	1,218.20
05-3103.00	Pension	76.12	648.14	66.14 %	82.00	980.00	331.86	632.49	949.81
05-3104.00	Health Insurance	584.34	6,317.19	81.51 %	646.00	7,750.00	1,432.81	5,729.13	7,487.25
05-3205.00	Travel & Meeting Expense	0.00	0.00	0.00 %	42.00	500.00	500.00	0.00	0.00
05-3206.00	Association Dues	0.00	0.00	0.00 %	42.00	500.00	500.00	0.00	0.00
05-3209.00	Printing & Publication	0.00	32.00	32.00 %	8.00	100.00	68.00	0.00	0.00
05-3216.00	Copier Maint/Expense	0.00	0.00	0.00 %	21.00	250.00	250.00	0.00	0.00
05-3221.00	Telephone/Internet	40.01	320.08	53.35 %	50.00	600.00	279.92	320.08	480.12
05-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
05-3223.00	Supplies & Postage	0.00	313.96	62.79 %	42.00	500.00	186.04	286.95	500.21
05-3223.01	Building Cleaning Supplies	25.71	138.69	69.34 %	17.00	200.00	61.31	91.40	292.53
05-3225.00	Gas and Oil	42.32	580.79	38.72 %	125.00	1,500.00	919.21	1,005.81	1,352.36
05-3310.00	Maint/Repair Equipment	0.00	827.24	27.57 %	250.00	3,000.00	2,172.76	2,994.72	3,950.56
05-3313.00	Training	0.00	3,840.05	64.00 %	500.00	6,000.00	2,159.95	3,856.46	6,361.52
05-3330.00	Life Insurance	0.00	714.00	71.40 %	83.00	1,000.00	286.00	714.00	714.00
05-3332.00	Laundry	0.00	106.67	30.48 %	29.00	350.00	243.33	88.31	184.79
05-3334.00	Ambulance Driver Incentive	670.00	7,380.00	86.82 %	708.00	8,500.00	1,120.00	5,525.00	9,275.00
05-3335.00	EMT Trip Fees	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
05-3336.00	Insurance Aid Fees	1,274.31	10,225.83	78.66 %	1,083.00	13,000.00	2,774.17	10,537.81	14,968.48
05-3338.00	Ambulance Supplies	36.87	2,346.97	36.11 %	542.00	6,500.00	4,153.03	3,423.98	5,943.47
05-3361.00	Uniforms	149.79	257.80	51.56 %	42.00	500.00	242.20	182.18	440.46
05-3410.00	Equipment Purchases	220.21	42,467.94	93.75 %	3,775.00	45,300.00	2,832.06	5,080.83	19,844.04
05-3420.00	Sinking Fund/Future Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
TOTAL Expense		4,599.36	89,130.05	76.69 %	9,686.00	116,215.00	27,084.95	52,637.15	91,439.72
PROFIT / (LOSS) :		(3,162.35)	(36,753.16)		(4,186.00)	(50,215.00)	(13,461.84)	(233.33)	(22,366.00)

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Revenue									
Fire									
06-2403.00	Insurance Reimbursements	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
06-2405.00	Miscellaneous Reimbursements	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
06-2406.00	Gifts/Donations/Memorials	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
06-2408.00	Miscellaneous Income	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
06-2410.00	Grant Reimbursement	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
06-2416.00	Rural Fire Protection	6,960.43	6,960.43	0.00 %	0.00	0.00	(6,960.43)	0.00	0.00
TOTAL Revenue		6,960.43	6,960.43	0.00 %	0.00	0.00	(6,960.43)	0.00	0.00
Expense									
Fire									
06-3101.00	Salaries	1,359.20	11,593.56	65.06 %	1,485.00	17,820.00	6,226.44	11,250.70	17,252.17
06-3102.00	FICA/Medicare	93.78	805.47	59.01 %	114.00	1,365.00	559.53	783.59	1,202.63
06-3103.00	Pension	74.76	636.60	64.96 %	82.00	980.00	343.40	625.11	936.59
06-3104.00	Health Insurance	584.35	6,298.02	81.26 %	646.00	7,750.00	1,451.98	5,729.15	7,487.27
06-3205.00	Travel & Meeting Expense	0.00	18.15	3.63 %	42.00	500.00	481.85	0.00	13.64
06-3209.00	Printing & Publication	0.00	35.00	35.00 %	8.00	100.00	65.00	0.00	0.00
06-3216.00	Copier Maint/Expense	0.00	0.00	0.00 %	21.00	250.00	250.00	0.00	0.00
06-3219.00	Trash Removal	0.00	16.28	3.62 %	38.00	450.00	433.72	99.26	99.26
06-3220.00	Utilities	582.64	5,198.08	51.98 %	833.00	10,000.00	4,801.92	8,454.44	10,955.46
06-3221.00	Telephone/Internet	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
06-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
06-3223.00	Supplies & Postage	0.00	193.40	38.68 %	42.00	500.00	306.60	332.83	441.90
06-3225.00	Gas and Oil	90.39	692.02	34.60 %	167.00	2,000.00	1,307.98	1,194.32	1,605.79
06-3310.00	Maint/Repair Equipment	0.00	2,825.11	70.63 %	333.00	4,000.00	1,174.89	2,050.38	8,166.26
06-3310.01	Main/Rep Equip-Loose Equipment	57.20	2,827.41	70.69 %	333.00	4,000.00	1,172.59	816.30	2,731.75
06-3311.00	Maintenance & Repair Bldg	154.33	545.40	12.12 %	375.00	4,500.00	3,954.60	29.99	3,136.96
06-3313.00	Training	0.00	0.00	0.00 %	125.00	1,500.00	1,500.00	172.48	767.63
06-3330.00	Life Insurance	0.00	0.00	0.00 %	54.00	650.00	650.00	630.00	1,223.12
06-3410.00	Equipment Purchases	201.51	10,250.60	61.58 %	1,387.00	16,645.00	6,394.40	7,282.67	12,736.39
06-3415.10	Sirens and Batteries	0.00	956.24	38.25 %	208.00	2,500.00	1,543.76	0.00	1,757.60
06-3420.00	Sinking Fund/Future Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
06-3435.00	Hydrants	0.00	0.00	0.00 %	525.00	6,300.00	6,300.00	4,569.22	4,569.22
TOTAL Expense		3,198.16	42,891.34	52.43 %	6,818.00	81,810.00	38,918.66	44,020.44	75,083.64
PROFIT / (LOSS) :		3,762.27	(35,930.91)		(6,818.00)	(81,810.00)	(45,879.09)	(44,020.44)	(75,083.64)

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Revenue									
Library									
07-2406.00	Gifts/Donations/Memorials	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
07-2408.00	Miscellaneous Income	0.00	0.00	0.00 %	90.00	1,075.00	1,075.00	1,075.00	1,075.00
07-2417.00	Library Fees	197.34	1,176.52	68.20 %	144.00	1,725.00	548.48	1,051.88	1,828.10
TOTAL Revenue		197.34	1,176.52	42.02 %	234.00	2,800.00	1,623.48	2,126.88	2,903.10
Expense									
Library									
07-3101.00	Salaries	9,783.84	83,978.57	65.76 %	10,642.00	127,700.00	43,721.43	80,743.64	124,112.67
07-3102.00	FICA/Medicare	697.41	6,012.55	61.54 %	814.00	9,770.00	3,757.45	5,875.68	9,026.45
07-3103.00	Pension	505.64	4,340.38	66.01 %	548.00	6,575.00	2,234.62	3,088.16	4,632.24
07-3104.00	Health Insurance	1,168.69	12,615.21	71.80 %	1,464.00	17,570.00	4,954.79	11,458.28	14,974.52
07-3205.00	Travel & Meeting Expense	64.80	467.68	93.54 %	42.00	500.00	32.32	446.60	446.60
07-3206.00	Association Dues	0.00	160.00	103.23 %	13.00	155.00	(5.00)	155.00	155.00
07-3216.00	Copier Maint/Expense	0.00	278.43	27.84 %	83.00	1,000.00	721.57	444.63	1,015.22
07-3219.00	Trash Removal	0.00	0.00	0.00 %	21.00	250.00	250.00	38.50	38.50
07-3220.00	Utilities	713.87	6,298.27	65.95 %	796.00	9,550.00	3,251.73	6,602.54	8,851.43
07-3221.00	Telephone/Internet	112.46	899.74	149.96 %	50.00	600.00	(299.74)	409.51	942.45
07-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
07-3223.00	Supplies & Postage	210.97	1,527.39	72.73 %	175.00	2,100.00	572.61	1,710.72	2,291.01
07-3310.00	Maint/Repair Equipment	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
07-3310.10	Tech Support/Subscriptions	0.00	1,700.00	89.47 %	158.00	1,900.00	200.00	1,879.40	1,879.40
07-3311.00	Maintenance & Repair Bldg	0.00	1,066.42	53.32 %	167.00	2,000.00	933.58	856.45	1,875.21
07-3313.00	Training	0.00	427.00	71.17 %	50.00	600.00	173.00	110.00	575.00
07-3339.00	Maintenance/Repair Grounds	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
07-3340.00	Book Purchases	3,240.30	20,003.70	80.01 %	2,083.00	25,000.00	4,996.30	16,461.53	24,773.17
07-3340.10	Database	0.00	430.00	104.88 %	34.00	410.00	(20.00)	410.00	410.00
07-3340.20	Nebraska Overdrive	0.00	500.00	100.00 %	42.00	500.00	0.00	500.00	500.00
07-3341.00	Computer Public Access	0.00	1,200.00	100.00 %	100.00	1,200.00	0.00	1,367.44	1,111.40
07-3342.00	Library Promotions	50.00	50.00	25.00 %	17.00	200.00	150.00	65.00	205.93
07-3410.00	Equipment Purchases	150.41	1,084.32	108.43 %	83.00	1,000.00	(84.32)	792.37	1,272.27
07-3419.01	Contracted Services	600.00	4,080.00	56.67 %	600.00	7,200.00	3,120.00	600.00	3,275.00
07-3420.00	Sinking Fund/Future Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
TOTAL Expense		17,298.39	147,119.66	68.18 %	17,982.00	215,780.00	68,660.34	134,015.45	202,363.47
PROFIT / (LOSS) :									
		(17,101.05)	(145,943.14)		(17,748.00)	(212,980.00)	(67,036.86)	(131,888.57)	(199,460.37)

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Revenue									
Street									
08-2405.00	Miscellaneous Reimbursements	0.00	13,040.00	0.00 %	0.00	0.00	(13,040.00)	80.00	200.00
08-2408.10	Grant Funds	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
08-2408.20	Sales Tax Infra Transfer	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
08-2418.00	Street Allocation	31,220.90	273,337.38	69.84 %	32,614.00	391,365.00	118,027.62	254,943.75	388,150.22
08-2419.00	Incentive Payment	0.00	4,000.00	100.00 %	333.00	4,000.00	0.00	4,000.00	4,000.00
08-2421.00	Box Culvert Reimbursement	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
08-2422.00	Road Material Reimbursement	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
08-2424.00	Equipment Rental Fees	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
TOTAL Revenue		31,220.90	290,377.38	73.45 %	32,947.00	395,365.00	104,987.62	259,023.75	392,350.22
Expense									
Street									
08-3101.00	Salaries	14,697.40	145,863.22	63.45 %	19,157.00	229,880.00	84,016.78	141,278.88	216,962.74
08-3101.01	Overtime Wages	0.00	0.00	0.00 %	333.00	4,000.00	4,000.00	0.00	0.00
08-3102.00	FICA/Medicare	1,061.64	10,525.33	58.83 %	1,491.00	17,890.00	7,364.67	10,282.14	15,831.02
08-3103.00	Pension	808.36	7,830.12	67.91 %	961.00	11,530.00	3,699.88	7,310.90	10,631.14
08-3104.00	Health Insurance	3,475.90	41,522.42	75.02 %	4,612.00	55,345.00	13,822.58	35,055.24	47,860.10
08-3205.00	Travel & Meeting Expense	141.77	1,000.77	181.96 %	46.00	550.00	(450.77)	457.79	460.13
08-3206.00	Association Dues	0.00	329.00	59.82 %	46.00	550.00	221.00	344.00	536.79
08-3216.00	Copier Maint/Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
08-3219.00	Trash Removal	0.00	98.60	49.30 %	17.00	200.00	101.40	37.45	37.45
08-3220.00	Utilities	1,005.71	10,191.04	70.28 %	1,208.00	14,500.00	4,308.96	10,800.70	12,329.14
08-3221.00	Telephone/Internet	108.71	843.88	76.72 %	92.00	1,100.00	256.12	775.46	1,051.00
08-3222.00	Miscellaneous Expense	0.00	172.40	0.00 %	0.00	0.00	(172.40)	0.00	333.70
08-3222.10	Snow Removal	0.00	24,098.56	120.49 %	1,667.00	20,000.00	(4,098.56)	10,112.50	10,112.50
08-3223.00	Supplies & Postage	69.61	197.96	35.99 %	46.00	550.00	352.04	320.02	592.20
08-3225.00	Gas and Oil	488.93	11,302.28	41.86 %	2,250.00	27,000.00	15,697.72	14,284.70	20,353.37
08-3310.00	Maint/Repair Equipment	1,230.91	34,612.86	70.64 %	4,083.00	49,000.00	14,387.14	46,569.40	50,283.65
08-3311.00	Maintenance & Repair Bldg	296.00	4,733.20	220.15 %	179.00	2,150.00	(2,583.20)	1,415.59	2,306.37
08-3320.00	Interest	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
08-3343.00	Consulting Fees	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
08-3344.00	Chemicals	0.00	19,809.70	107.08 %	1,542.00	18,500.00	(1,309.70)	17,153.95	17,196.45
08-3345.00	Road Materials	3,642.26	11,887.65	66.04 %	1,500.00	18,000.00	6,112.35	13,511.73	16,342.98
08-3346.00	Gravel	0.00	2,685.76	76.74 %	292.00	3,500.00	814.24	3,583.09	4,069.09
08-3347.00	Street Signs	0.00	3,023.80	86.39 %	292.00	3,500.00	476.20	3,661.38	3,661.38
08-3348.00	Street Signals/Maintenance	0.00	4,607.26	108.41 %	354.00	4,250.00	(357.26)	3,898.12	4,172.71
08-3349.00	Pavement Marking	0.00	0.00	0.00 %	667.00	8,000.00	8,000.00	0.00	6,596.75
08-3350.00	Shop Tools	0.00	2,962.55	84.64 %	292.00	3,500.00	537.45	1,906.09	3,189.34
08-3351.00	Equipment Rental	0.00	0.00	0.00 %	150.00	1,800.00	1,800.00	0.00	0.00
08-3410.00	Equipment Purchases	49,750.00	91,052.19	101.96 %	7,442.00	89,300.00	(1,752.19)	38,583.98	38,583.98
08-3410.01	Safety Equipment	578.25	1,661.20	66.45 %	208.00	2,500.00	838.80	2,432.84	2,672.17
08-3411.00	Computers	0.00	0.00	0.00 %	0.00	0.00	0.00	1,018.98	1,018.98
08-3416.00	Land & Buildings	70.31	206.33	5.16 %	333.00	4,000.00	3,793.67	3,590.32	3,590.32
08-3417.00	Trash Receptacles	0.00	0.00	0.00 %	21.00	250.00	250.00	0.00	0.00
08-3418.00	Street Sweeper	0.00	25,017.26	99.87 %	2,088.00	25,050.00	32.74	25,017.26	25,017.26
08-3420.00	Sinking Fund/Future Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
08-3422.00	New Street Lights	0.00	900.00	90.00 %	83.00	1,000.00	100.00	196.34	196.34

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Expense (Continued)									
Street									
08-3423.00	Storm Sewers	439.60	1,712.28	85.61 %	167.00	2,000.00	287.72	2,018.66	2,018.66
08-3424.00	Trucks/Loader	0.00	40,489.77	99.97 %	3,375.00	40,500.00	10.23	40,489.77	40,489.77
08-3425.00	Street Construction	9,178.00	24,034.45	48.07 %	4,167.00	50,000.00	25,965.55	20,467.10	57,421.60
08-3426.00	Armor Coating	0.00	0.00	0.00 %	917.00	11,000.00	11,000.00	2,716.00	2,716.00
08-3426.10	Concrete Replacement Snow Stor	0.00	0.00	0.00 %	0.00	0.00	0.00	26,829.71	26,829.71
TOTAL Expense		87,043.36	523,371.84	72.60 %	60,078.00	720,895.00	197,523.16	486,120.09	645,464.79

PROFIT / (LOSS) :

(55,822.46)

(232,994.46)

(27,131.00)

(325,530.00)

(92,535.54)

(227,096.34)

(253,114.57)

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Revenue									
Park									
09-2408.00	Miscellaneous Income	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
09-2425.00	Park Rental Fees	40.00	50.00	0.00 %	0.00	0.00	(50.00)	30.00	170.00
09-2426.00	Tennis Center Fees	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	571.52
09-2426.10	RV Park Rental Fees	2,580.00	7,550.35	41.95 %	1,500.00	18,000.00	10,449.65	9,706.12	21,608.31
09-2426.20	RV Park Rental Sales Tax	0.00	(1,082.13)	0.00 %	0.00	0.00	1,082.13	(1,396.94)	(523.88)
09-2426.30	RV Park Lodging Tax	0.00	(541.51)	0.00 %	0.00	0.00	541.51	(114.65)	296.44
TOTAL Revenue		2,620.00	5,976.71	33.20 %	1,500.00	18,000.00	12,023.29	8,224.53	22,122.39
Expense									
Park									
09-3101.00	Salaries	11,549.60	78,961.60	56.54 %	11,638.00	139,650.00	60,688.40	74,941.15	135,072.85
09-3102.00	FICA/Medicare	853.82	5,879.54	55.03 %	890.00	10,685.00	4,805.46	5,619.69	10,104.37
09-3103.00	Pension	616.76	4,329.36	61.76 %	584.00	7,010.00	2,680.64	4,098.46	6,648.06
09-3104.00	Health Insurance	1,829.68	9,469.80	55.80 %	1,414.00	16,970.00	7,500.20	6,628.23	9,777.91
09-3205.00	Travel & Meeting Expense	0.00	55.00	27.50 %	17.00	200.00	145.00	55.00	55.00
09-3206.00	Association Dues	0.00	0.00	0.00 %	8.00	100.00	100.00	90.00	90.00
09-3209.00	Printing & Publication	73.92	73.92	73.92 %	8.00	100.00	26.08	0.00	0.00
09-3216.00	Copier Maint/Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
09-3219.00	Trash Removal	49.30	197.20	24.65 %	67.00	800.00	602.80	410.44	558.34
09-3220.00	Utilities	1,683.80	16,013.89	53.38 %	2,500.00	30,000.00	13,986.11	18,277.23	25,653.61
09-3221.00	Telephone/Internet	65.48	508.80	50.88 %	83.00	1,000.00	491.20	568.74	882.58
09-3222.00	Miscellaneous Expense	0.00	41.20	0.00 %	0.00	0.00	(41.20)	0.00	82.50
09-3223.00	Supplies & Postage	105.47	318.57	31.86 %	83.00	1,000.00	681.43	407.94	736.37
09-3225.00	Gas and Oil	281.66	2,056.41	17.14 %	1,000.00	12,000.00	9,943.59	3,250.14	7,214.53
09-3310.00	Maint/Repair Equipment	71.89	2,575.44	46.83 %	458.00	5,500.00	2,924.56	1,671.56	6,135.93
09-3311.00	Maintenance & Repair Bldg	1,049.78	2,818.86	46.98 %	500.00	6,000.00	3,181.14	3,541.66	4,760.36
09-3339.00	Maintenance/Repair Grounds	3,703.01	15,164.78	94.78 %	1,333.00	16,000.00	835.22	14,354.25	13,537.57
09-3351.00	Equipment Rental	0.00	0.00	0.00 %	25.00	300.00	300.00	100.00	100.00
09-3352.00	Tools/Shop Equipment	0.00	13.49	1.35 %	83.00	1,000.00	986.51	348.32	758.23
09-3353.00	Trees & Shrubs	0.00	134.25	17.90 %	62.00	750.00	615.75	0.00	364.08
09-3410.00	Equipment Purchases	0.00	7,966.66	22.76 %	2,917.00	35,000.00	27,033.34	26,149.02	49,743.86
09-3410.01	Safety Equipment	0.00	293.99	32.67 %	75.00	900.00	606.01	461.08	634.03
09-3420.00	Sinking Fund/Future Purchases	11,500.00	11,500.00	46.00 %	2,083.00	25,000.00	13,500.00	0.00	0.00
09-3427.00	Underground Sprinklers	192.74	194.43	7.78 %	208.00	2,500.00	2,305.57	1,625.12	1,458.80
09-3428.00	Playground Equipment	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
09-3429.00	Melham Playground Equipment	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
09-3430.00	Melham Lake	0.00	399.99	20.00 %	167.00	2,000.00	1,600.01	694.00	1,738.91
TOTAL Expense		33,626.91	158,967.18	50.55 %	26,203.00	314,465.00	155,497.82	163,292.03	276,107.89
PROFIT / (LOSS) :		(31,006.91)	(152,990.47)		(24,703.00)	(296,465.00)	(143,474.53)	(155,067.50)	(253,985.50)

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Revenue									
Swimming Pool									
10-2427.00	Admissions	3,158.00	1,171.42	3.66 %	2,667.00	32,000.00	30,828.58	3,543.46	26,978.66
10-2428.00	Concessions	0.00	0.00	0.00 %	67.00	800.00	800.00	0.00	845.50
10-2429.00	Red Cross Lessons	2,000.00	2,000.00	66.67 %	250.00	3,000.00	1,000.00	2,000.00	3,190.00
TOTAL Revenue		5,158.00	3,171.42	8.86 %	2,984.00	35,800.00	32,628.58	5,543.46	31,014.16
Expense									
Swimming Pool									
10-3101.00	Salaries	0.00	0.00	0.00 %	5,417.00	65,000.00	65,000.00	728.00	60,315.12
10-3102.00	FICA/Medicare	0.00	0.00	0.00 %	417.00	5,000.00	5,000.00	55.69	4,614.14
10-3103.00	Pension	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
10-3104.00	Health Insurance	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
10-3205.00	Travel & Meeting Expense	0.00	0.00	0.00 %	8.00	100.00	100.00	0.00	0.00
10-3206.00	Association Dues	0.00	120.00	60.00 %	17.00	200.00	80.00	0.00	0.00
10-3206.10	Credit Card/POS Service Fees	0.00	0.00	0.00 %	167.00	2,000.00	2,000.00	0.00	1,136.00
10-3209.00	Printing & Publication	247.50	247.50	61.88 %	33.00	400.00	152.50	0.00	120.00
10-3216.00	Copier Maint/Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
10-3219.00	Trash Removal	0.00	0.00	0.00 %	27.00	325.00	325.00	97.20	97.20
10-3220.00	Utilities	208.64	1,989.23	14.74 %	1,125.00	13,500.00	11,510.77	1,938.17	11,915.85
10-3221.00	Telephone/Internet	58.83	443.69	44.37 %	83.00	1,000.00	556.31	544.93	1,178.45
10-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
10-3223.00	Supplies & Postage	585.40	585.40	29.27 %	167.00	2,000.00	1,414.60	239.70	1,897.05
10-3310.00	Maint/Repair Equipment	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
10-3311.00	Maintenance & Repair Bldg	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
10-3339.00	Maintenance/Repair Grounds	1,727.59	1,635.16	20.44 %	667.00	8,000.00	6,364.84	1,509.91	4,839.26
10-3343.00	Consulting Fees	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
10-3356.00	General Main/Repair	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
10-3357.00	Maintenance/Repair Pool	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
10-3358.00	Maintenance/Repair Diving Brd	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
10-3359.00	Red Cross Training	0.00	300.00	7.23 %	346.00	4,150.00	3,850.00	300.00	4,347.00
10-3410.00	Equipment Purchases	(641.00)	1,221.33	22.62 %	450.00	5,400.00	4,178.67	3,457.25	4,419.43
10-3420.00	Sinking Fund/Future Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
10-3431.00	Pool & Bldg Renovations	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
10-3432.00	Pool Chemicals	8,349.23	8,349.23	64.22 %	1,083.00	13,000.00	4,650.77	9,973.92	11,836.34
TOTAL Expense		10,536.19	14,891.54	12.40 %	10,007.00	120,075.00	105,183.46	18,844.77	106,715.84
PROFIT / (LOSS) :									
		(5,378.19)	(11,720.12)		(7,023.00)	(84,275.00)	(72,554.88)	(13,301.31)	(75,701.68)

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Revenue									
Sanitation									
11-2405.10	Tree Dump Gate Receipts	165.00	2,578.00	73.66 %	292.00	3,500.00	922.00	1,735.00	3,703.00
11-2405.20	CD Cell Gate Receipts	960.00	8,831.00	88.31 %	833.00	10,000.00	1,169.00	9,931.00	14,032.00
TOTAL Revenue		1,125.00	11,409.00	84.51 %	1,125.00	13,500.00	2,091.00	11,666.00	17,735.00
Expense									
Sanitation									
11-3101.00	Salaries	2,242.50	13,404.75	107.24 %	1,042.00	12,500.00	(904.75)	8,991.75	18,400.89
11-3101.10	Salaries - CD Cell	0.00	0.00	0.00 %	1,042.00	12,500.00	12,500.00	2,163.25	2,163.25
11-3102.00	FICA/Medicare	171.55	1,025.52	107.27 %	80.00	956.00	(69.52)	687.89	1,407.71
11-3102.10	FICA/Medicare - CD Cell	0.00	0.00	0.00 %	80.00	956.00	956.00	165.50	165.50
11-3103.00	Pension	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
11-3104.00	Health Insurance	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
11-3205.00	Travel & Meeting Expense	118.80	855.31	58.99 %	121.00	1,450.00	594.69	771.12	1,429.51
11-3216.00	Copier Maint/Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
11-3221.00	Telephone/Internet	31.27	281.03	70.26 %	33.00	400.00	118.97	249.22	373.99
11-3221.10	Telephone - CD Cell	31.27	218.69	54.67 %	33.00	400.00	181.31	249.24	373.99
11-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	750.00
11-3223.00	Supplies & Postage	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
11-3360.00	Sanitation Contract	32.39	275.39	39.34 %	58.00	700.00	424.61	673.01	1,163.40
11-3360.10	Port-A-Potties	0.00	240.00	30.00 %	67.00	800.00	560.00	260.00	260.00
11-3410.00	Equipment Purchases	0.00	0.00	0.00 %	117.00	1,400.00	1,400.00	1,405.43	1,405.43
11-3410.10	Capital Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
11-3410.20	Equipment Rental CD Cell	0.00	0.00	0.00 %	25.00	300.00	300.00	0.00	611.25
11-3410.30	Equipment Rental Tree Dump	0.00	0.00	0.00 %	25.00	300.00	300.00	0.00	0.00
11-3416.00	Land & Buildings	0.00	393.84	19.69 %	167.00	2,000.00	1,606.16	1,647.43	1,792.37
11-3420.00	Sinking Fund/Future Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
TOTAL Expense		2,627.78	16,694.53	48.16 %	2,890.00	34,662.00	17,967.47	17,263.84	30,297.29
PROFIT / (LOSS) :		(1,502.78)	(5,285.53)		(1,765.00)	(21,162.00)	(15,876.47)	(5,597.84)	(12,562.29)

City of Broken Bow

Account	Account Name	Fiscal Year 15 - 16			Budget			Fiscal Year 14 - 15	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Expense									
ST Infra/Capital									
12-4200.00	Sales Tax Infra Projects	18,785.52	83,944.73	69.95 %	10,000.00	120,000.00	36,055.27	60,973.47	75,686.59
12-4200.01	Library	0.00	0.00	0.00 %	41,667.00	500,000.00	500,000.00	6,616.00	12,306.00
12-4200.02	TE Trail Project	0.00	0.00	0.00 %	27,857.00	334,283.00	334,283.00	14,934.99	14,960.99
12-4200.03	5th Street Improvement	0.00	925,868.07	92.59 %	83,333.00	1,000,000.00	74,131.93	13,488.85	813,408.68
12-4200.04	Ambulance	191,079.98	191,079.98	95.54 %	16,667.00	200,000.00	8,920.02	0.00	0.00
12-4200.05	Downtown Improvements/10th Ave	0.00	1,153,964.59	26.23 %	366,667.00	4,400,000.00	3,246,035.41	214,643.00	422,733.61
12-4200.07	Sales Tax Infra Transfer	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
12-4200.08	Fairgrounds Lift Payment	0.00	7,541.11	25.14 %	2,500.00	30,000.00	22,458.89	0.00	0.00
12-4200.09	Transfer ST to Bond Fund	0.00	236,638.00	100.00 %	19,720.00	236,638.00	0.00	0.00	213,986.00
TOTAL Expense		209,865.50	2,599,036.48	38.10 %	568,411.00	6,820,921.00	4,221,884.52	310,656.31	1,553,081.87
PROFIT / (LOSS) :		(209,865.50)	(2,599,036.48)		(568,411.00)	(6,820,921.00)	(4,221,884.52)	(310,656.31)	(1,553,081.87)
Expense									
Utility Wages									
13-1431.00	Salaries	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
13-1452.10	Pension	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
13-1452.20	Payroll Taxes	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
13-1452.30	Travel and Meeting Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
TOTAL Expense		0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
PROFIT / (LOSS) :		0.00	0.00		0.00	0.00	0.00	0.00	0.00

Date Range : 5/1/2016 To 5/31/2016
 Report is for 00-0000.00 through ZZ-ZZZZ.ZZ.
 Only Active accounts are included.
 Report order = fund
 Transaction Source Code = Include All

Broken Bow Ambulance Association

116 South 11th Avenue
Broken Bow, Nebraska 68822
(308) 872-6424

Application For Membership

This is to be completed by the proposer and the applicant, and filed with the secretary at a regular monthly meeting of the Broken Bow Ambulance Association.

An active member of the Broken Bow Ambulance Association and in good standing may propose for membership in the Association the following:

NAME Elizabeth R. Lashley OCCUPATION BD Chemistry Lab
ADDRESS 719 S. 11th Ave Broken Bow NE 68822 BUSINESS ADDRESS 150 S. 1st Broken Bow NE 68822
PHONE NUMBER 308-636-8707 BUSINESS PHONE 308-872-6811
DATE OF BIRTH 7/28/1990 AGE 25 MARRIED ☐ SINGLE ☒ No. of DEPENDANTS 0
EMPLOYER BD HOW LONG HAVE YOU BEEN EMPLOYED THERE 2 years
DO YOU WORK DAYS ☐ NIGHTS ☒ WHAT HOURS 7p-7A
HOW MANY DAYS A WEEK 4 IN TOWN 6 OUT OF TOWN 1 or BOTH ☐
FORMAL EDUCATION Ass. of Science EMT LPN PREVIOUS EMS EXPERIENCE None
PHYSICAL AILMENTS OR DISABILITIES None
NEB. EMS I.D. 21978 RATING EMT C of C EXPIRATION 2017
NATIONAL REGISTRY No. E3257122 EXPIRES 3/31/18 CLASSIFICATION EMT

ATTACH COPIES OF CURRENT CPR CARD AND CERTIFICATE OF COMPETENCY.

By making application for membership with the Broken Bow Ambulance Association I recognize that the Association is not a social club and that as a member I will be expected and required to the best of my ability to attend meetings, training, make runs and freely give of my time as needed. I further recognize my responsibility to continue to increase my knowledge and expertise in the EMS field.

APPLICANT SIGNATURE [Signature] DATE 5-23-16
PROPOSER SIGNATURE [Signature] DATE 5-23-16
MEMBER SIGNATURE Cory Clark DATE 6/8/16

State of Nebraska
Pete Ricketts, Governor

Certification of Nebraska Licensure

IT IS HEREBY CERTIFIED THAT THE INFORMATION LISTED IN THIS CERTIFICATION IS ACCURATE AND CORRECT AS OF THE DATE CREATED.

Certification Date:	Thu Jun 2 08:35:19 2016
License Number:	21978
Profession:	Emergency Medical Care
License Type:	EMT

General License Information

Name on License	Elizabeth Rose Lashley
Country	United States
Profession Name	Emergency Medical Care
License Type	EMT
License Number	21978
Date of Issuance	06/01/2016
Date of Expiration	12/31/2017
License Status	Active
Effective Date of Status	06/01/2016
Reason for License Status	License Issuance

School Information

School	Date
Central Community College-Kearney-75hr	12/09/2010
Kaplan University, Omaha	08/16/2011
Kaplan University - Omaha	08/02/2011
Kaplan University - Omaha	04/10/2012
Mid-Plains Community College	05/21/2016

Disciplinary/Non-Disciplinary Information

Additional information may be obtained from the Licensure Unit (402) 471-2115 if actions are listed.

Start	End	Disciplinary/Non-disciplinary Action
None on record at this time		

If you have any questions, please call (402) 471-2115, or email dhhs.licensureunit@nebraska.gov

www.dmv.ne.gov
USA NE

NEBRASKA
OPERATORS LICENSE

4a License No. **H13089261** 4a ISS **02-25-2015**
3 DOB **07-28-1990** 4b EXP **07-28-2016**
9a End **NONE** 9 Class **O**
12 Rest. **NONE**
15 Sex **F** 16 Hgt **505** 17 Wgt **158**
18 Eyes **BLU** 19 Hair **BRO**

1 **ELIZABETH R LASHLEY**
8 **719 S 11TH AVE**
BROKEN BOW, NE 68822
6 **DD0540000202400000**

Pinia Records, Governor





Healthcare Provider



Liz Lashley

This card certifies that the above individual has successfully completed the cognitive and skills evaluations in accordance with the curriculum of the American Heart Association BLS for Healthcare Providers (CPR and AED) Program.

October 2015

Issue Date

October 2017

Recommended Renewal Date

Broken Bow Ambulance Association

116 South 11th Avenue
Broken Bow, Nebraska 68822
(308) 872-6424

Application For Membership

This is to be completed by the proposer and the applicant, and filed with the secretary at a regular monthly meeting of the Broken Bow Ambulance Association.

An active member of the Broken Bow Ambulance Association and in good standing may propose for membership in the Association the following:

NAME LAWRENCE D STUMP OCCUPATION DEPUTY SHERIFF
ADDRESS 1136 South 6th Ave BUSINESS ADDRESS 116 South 11th Ave
BROKEN BOW, NE
PHONE NUMBER 308-870-5538 BUSINESS PHONE 308-872-6418
DATE OF BIRTH 02-19-74 AGE 42 MARRIED X SINGLE No. of DEPENDANTS 4
EMPLOYER CUSTER COUNTY SHERIFF HOW LONG HAVE YOU BEEN EMPLOYED THERE 4 years
DO YOU WORK DAYS ✓ NIGHTS ✓ WHAT HOURS DAYS - 8-5 Nights 5:30 - God knows when
HOW MANY DAYS A WEEK 6 to 7 IN TOWN possibly 1 OUT OF TOWN or BOTH
FORMAL EDUCATION High School Diploma PREVIOUS EMS EXPERIENCE None
Some College
PHYSICAL AILMENTS OR DISABILITIES None
NEB. EMS I.D. 21979 RATING E-MT C of C EXPIRATION 12/31/17
NATIONAL REGISTRY No. EXPIRES CLASSIFICATION

ATTACH COPIES OF CURRENT CPR CARD AND CERTIFICATE OF COMPETENCY.

By making application for membership with the Broken Bow Ambulance Association I recognize that the Association is not a social club and that as a member I will be expected and required to the best of my ability to attend meetings, training, make runs and freely give of my time as needed. I further recognize my responsibility to continue to increase my knowledge and expertise in the EMS field.

APPLICANT SIGNATURE [Signature] DATE 5-23-16
PROPOSER SIGNATURE [Signature] DATE 5-23-16
MEMBER SIGNATURE [Signature] DATE 6/8/16



State of Nebraska
Pete Ricketts, Governor

Certification of Nebraska Licensure

IT IS HEREBY CERTIFIED THAT THE INFORMATION LISTED IN THIS CERTIFICATION IS ACCURATE AND CORRECT AS OF THE DATE CREATED.

Certification Date:	Thu Jun 2 08:33:34 2016
License Number:	21979
Profession:	Emergency Medical Care
License Type:	EMT

General License Information

Name on License	Lawrence D Stump
Country	United States
Profession Name	Emergency Medical Care
License Type	EMT
License Number	21979
Date of Issuance	06/01/2016
Date of Expiration	12/31/2017
License Status	Active
Effective Date of Status	06/01/2016
Reason for License Status	License Issuance

School Information

School	Date
Mid-Plains Community College	05/21/2016

Disciplinary/Non-Disciplinary Information

Additional information may be obtained from the Licensure Unit (402) 471-2115 if actions are listed.

Start	End	Disciplinary/Non-disciplinary Action
None on record at this time		

If you have any questions, please call (402) 471-2115, or email dhhs.licensureunit@nebraska.gov

HEALTHCARE PROVIDER

Healthcare Provider



↑
PEEL
HERE
↑

Lawrence D Stump

This card certifies that the above individual has successfully completed the cognitive and skills evaluations in accordance with the curriculum of the American Heart Association BLS for Healthcare Providers (CPR and AED) Program.

Issue Date October 2015

October 2017
Recommended Renewal Date

Lawrence D Stump
1136 South 6th Ave
Broken Bow, NE 68822

Training Center Name **MPCC-NP** TC ID # **NE2116**
TC Info **City: North Platte, NE 302-221-6419**
Course Location **Broken Bow, NE 69101**
Instructor Name **Kim Clay** Inst. ID # **4105643885**
Holder's Signature

© 2011 American Heart Association Tampering with this card will alter its appearance. 90-1802

Peel the wallet card off the sheet and fold it over.

This card contains unique security features to protect against forgery. This card can be inserted into either a number 10 window or regular envelope. If using a number 10 regular envelope, peel off the address label and apply it to the outside of the envelope.



Broken Bow Ambulance Service

116 South 11th Ave., Broken Bow, NE 68822

Phone: 308-872-6424 • Fax: 308-872-2173

Andy Holland, Facilitator

Corey Clay EMS Captain

Official Roster

Effective on June 14, 2016

- | | | |
|------------------------|--------------------|--------------------|
| 1. Doyle Woods | 2. Londa Woods | 3. Corey Clay |
| 4. Andrew C Holland | 5. Rick Larson | 6. Kim Clay |
| 7. Bobbie Summerford | 8. Adam Lashley | 9. David Schmidt |
| 10. Sheila Bacon | 11. Linda Haddix | 12. Renee Sommer |
| 13. Charles R Epperson | 14. Mindi Cole | 15. Shane Fiorelli |
| 16. Elizabeth Lashley | 17. Lawrence Stump | |

EMS Captain: Corey Clay

EMS Asst Captain: Shane Fiorelli

EMS Secretary: Renee Sommers

EMS Treasurer: Kim Clay

EMS Training Officer:

EMS Supply Officer: Andy Holland

EMS Board Members: 1. Doyle Wood, David Schmidt

Approved
Andy Holland

BROKEN BOW

N E B R A S K A

Rooted. But Not Standing Still.

Application for Appointment

The purpose of this form is to obtain general information for use in the nomination and confirmation process for appointments by the Mayor and to assist the Mayor in making inquiries concerning the qualifications of applicants for appointment. If you have recently prepared a biography or resume, please attach it to this form.

Please complete this form and return it to: City Clerk, PO Box 504, Broken Bow, NE 68822. Fax (308) 872-6885

Name: JASON BAUM

Home Address: 545 NORTH G ST

Home Telephone: (308) - 870 - 1237

Email Address (Optional): TROTTER666801@YAHOO.COM

Employer: TROTTER INC

Business Telephone: (308) - 872 - 6801

Are you a qualified elector of Broken Bow? YES

Why do you want to serve on this board?

TO HELP COMMUNITY

Do you have any conflict of interests in serving on this board? (if yes, please explain)

 Yes X No

Please mark the Boards and Commissions you are interested in serving on:

 City Council Park Board Planning Commission

 Library Board X Board of Adjustment Housing Authority

 Board of Public Works Community Redevelopment Association (CRA)

Return to Agenda

Appointments to MEAN Board of Directors

Director and Alternate Director to MEAN Board of Directors

This is to certify that the City Council of the City of Broken Bow, State of Nebraska duly appointed Doug Staab to serve as director to represent the City of Broken Bow on the Board of Directors of the Municipal Energy Agency of Nebraska. The appointment will run for a term of three (3) years with the powers and duties incident to such office. This certificate is issued in compliance with the Municipal Cooperative Financing Act contained in the Nebraska Revised Statutes §18-2401 et seq. (1987).

This is to certify that the City Council of the City of Broken Bow, State of Nebraska duly appointed Jess Taylor to serve as alternate director to represent the City of Broken Bow on the Board of Directors of the Municipal Energy Agency of Nebraska. The appointment will run for a term of three (3) years with the powers and duties incident to such office. This certificate is issued in compliance with the Municipal Cooperative Financing Act contained in the Nebraska Revised Statutes §18-2401 et seq. (1987).

This is to certify that the appointments set out above were approved by the City Council of the City of Broken Bow, State of Nebraska, at their meeting on June 14, 2016.

City Clerk

(SEAL)

BROKEN BOW

N E B R A S K A

Rooted. But Not Standing Still.

Downtown Square Park Playground Equipment Bid List

Playground Size - 82' 4" x 76' 4"
Approximate Size - 2,250 Square Feet

Include Following New Equipment:	<u>Unit Price</u>	<u>Amount</u>
(1) Play Center Modular Unit with small slide, double swerve slide, colorful, multiple interactive panels and games, rope climber, bridge connecting two platforms, Maximum of 19' 7" in height	\$ _____	\$ <u>37,197-</u>
(2) Spinning Units	\$ <u>1,123-</u>	\$ <u>2,246-</u>
(3) Spring Riders (Bull, Bison, Horse Themed)	\$ <u>1,051-</u>	\$ <u>3,153-</u>
Sub Total:		\$ <u>42,596-</u>

The Broken Bow Park Board has requested the theme for the Playground to be one that resembles an old downtown square and meets all ADA requirements. Upon selection they request the names of old businesses that were originally in town be displayed on specific panels as determined by the Park Board.

BROKEN BOW

N E B R A S K A

Rooted. But Not Standing Still.

Bid to include the following Surface:	<u>Unit Price</u>	<u>Amount</u>
Option 1: Poured In Place Safety Surface 50/50 blend, with top coat color to be determined prior to start of job (Approximately 2,250 sq ft) 4,750	\$ _____	\$ 54,405-
Option 2: Turf Safety Surface (Approximately 2,250 sq ft) 4,750	\$ _____	\$ 54,405-

The Contractor shall test Playground Surfacing (pour in place or field turf) upon completion of the project and present the City of Broken Bow a copy of the test results. This is to insure that ASTM F1292: Impact Attenuation of Surface Materials within the playground meets or exceeds regulations.

The site surface will be stripped of all sand by the City of Broken Bow. Contractor will do any dirt excavation as needed and install any curb and subsurface.

The City of Broken Bow will provide all concrete needed. All labor and installation will be completed by the Contractor.

BROKEN ► BOW

N E B R A S K A

Rooted. But Not Standing Still.

Total Amounts

Equipment	\$ <u>42,596-</u>
Surface Option 1	\$ <u>54,405-</u>
Surface Option 2	\$ <u>54,405-</u>
Installation Charge	\$ <u>14,450-</u>
Freight Charge	\$ <u>2,890-</u>

Grand Total w/option 1 \$ 114,341-

Grand Total w/option 2 \$ 114,341-

All work will be required to be completed by August 31st, 2016.
All completed bid packets are due by 11:59 a.m. on May 24th, 2016.

If you have any additional questions on the proposed items above, please
contact City Administrator Brent Clark at (308) 870-2150 or via email at
bclark@cityofbrokenbow.org.

Julie K. Clark



Creative Sites, LLC
Playground Equipment
and Site Furnishings

11506 Pierce Street
Omaha, Ne 68144
402-614-4606 • 877-728-2701

City of Broken Bow City of Broken Bow

Proposal # 905-92412-2

April 21, 2016



Presented by
Creative Sites, LLC
and

Burke®



April 21, 2016

Brent Clark
Clty of Broken Bow
PO Box 504
Broken Bow, NE 68822

Dear Brent Clark:

Creative Sites, LLC is delighted to provide Clty of Broken Bow with this playground equipment proposal.

This design was developed with your specific needs in mind, and we look forward to discussing this project further with you to ensure your complete satisfaction. Creative Sites, LLC is confident that this proposal will satisfy Clty of Broken Bow's functional, environmental, and safety requirements -- and most importantly -- bring joy and excitement to the children and families directly benefiting from your new playground.

You have our personal commitment to support this project and your organization in every manner possible, and we look forward to continue developing a long-standing relationship with Clty of Broken Bow. We appreciate your consideration and value this opportunity to earn your business.

Sincerely,

Julie Kutilek
Creative Sites, LLC
11506 Pierce St
Omaha, NE 68144

Design Summary

Creative Sites, LLC is very pleased to present this Proposal for consideration for the City of Broken Bow located in Broken Bow. BCI Burke Company, LLC has been providing recreational playground equipment for over 90 years and has developed the right mix of world-class capabilities to meet the initial and continuing needs of City of Broken Bow. We believe our proposal will meet or exceed your project's requirements and will deliver the greatest value to you.

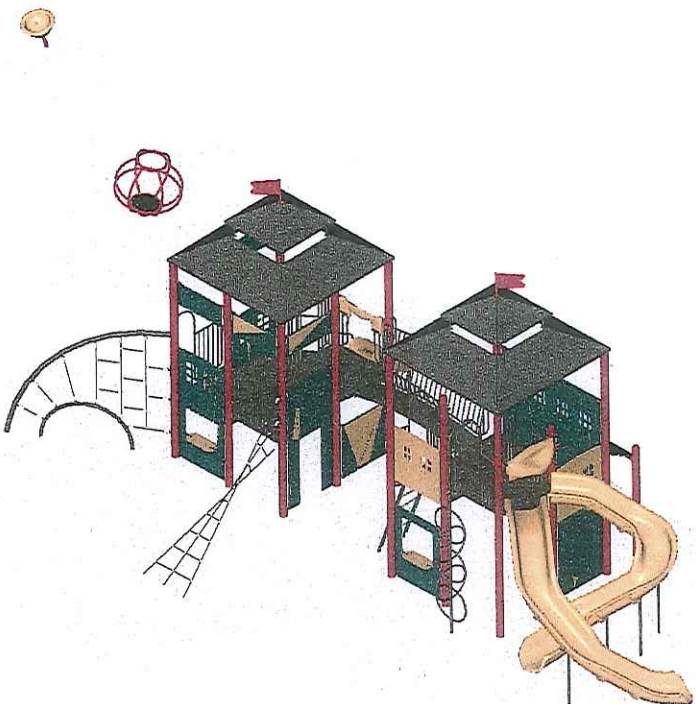
The following is a summary of some of the key elements of our Proposal:

- Project Name: City of Broken Bow
- Project Number: 905-92412-2
- User Capacity: 121
- Age Groups: Ages 5-12 years
- Dimensions: 80' 9" x 75' 2"
- Designer Name: Humberto Caballero

Creative Sites, LLC has developed a custom playground configuration based on the requirements as they have been presented for the City of Broken Bow playground project. Our custom design will provide a safe and affordable playground environment that is aesthetically pleasing, full of fun for all users and uniquely satisfies your specific requirements. In addition, proposal # 905-92412-2 has been designed with a focus on safety, and is fully compliant with ASTM F1487 and CPSC playground safety standards.

We invite you to review this proposal for the City of Broken Bow playground project and to contact us with any questions that you may have.

Thank you in advance for giving us the opportunity to make this project a success.



Burke

SERIES: Basics, Intensity, Nucleus
ISOMETRIC PLAN
DRAWN BY: Humberto Caballero

City of Broken Bow
PO Box 504
Broken Bow, NE 68822

Creative Sites, LLC
905-924-12-2

April 21, 2016

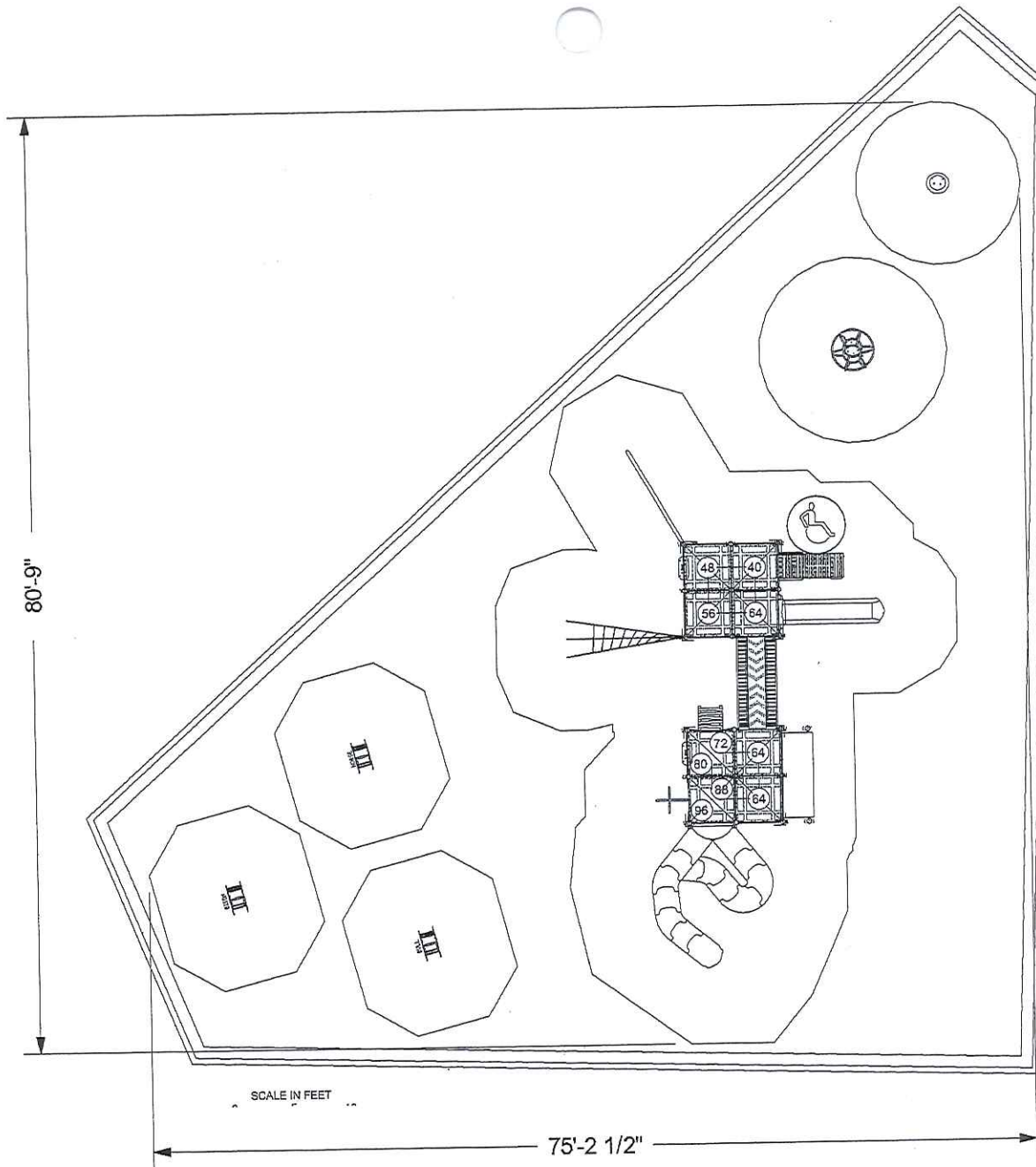
Burke

SERIES: Basics, Intensity, Nucleus
SITE PLAN
DRAWN BY: Humberto Caballero

City of Broken Bow
PO Box 504
Broken Bow, NE 68822

Creative Sites, LLC
905-92412-2

April 21, 2016



ADA ACCESSIBILITY GUIDELINE (ADAAG CONFORMANCE)

NUMBER OF PLAY EVENTS:	16	
NUMBER OF ELEVATED PLAY EVENTS:	9	
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP:	PROVIDED: 0	REQ'D: 0
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY TRANSFER SYSTEM:	PROVIDED: 9	REQ'D: 5
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP OR TRANSFER SYSTEM:	PROVIDED: 7	REQ'D: 3
NUMBER OF GROUND LEVEL PLAY EVENTS:	PROVIDED: 4	REQ'D: 3
NUMBER OF TYPES OF GROUND LEVEL PLAY EVENTS:		

WARNING!

ACCESSIBLE SAFETY SURFACING MATERIAL IS REQUIRED BENEATH AND AROUND THIS EQUIPMENT.

FOR SLIDE FALL ZONE SURFACING AREA SEE CPSC's Handbook for Public Playground Safety.

PLATFORM HEIGHTS ARE IN INCHES ABOVE RESILIENT MATERIAL.

INFORMATION
MINIMUM FALL ZONE
SURFACED WITH
RESILIENT MATERIAL
AREA

2250 SQ. FT.

PERIMETER

413 FT.

STRUCTURE SIZE

80' 9" x 75' 2"

STRUCTURE IS DESIGNED
FOR CHILDREN AGES:

- ☐ 6-23 MONTH OLDS
- ☐ 2-5 YEAR OLDS
- ☒ 5-12 YEAR OLDS
- ☐ 13 + YEAR OLDS



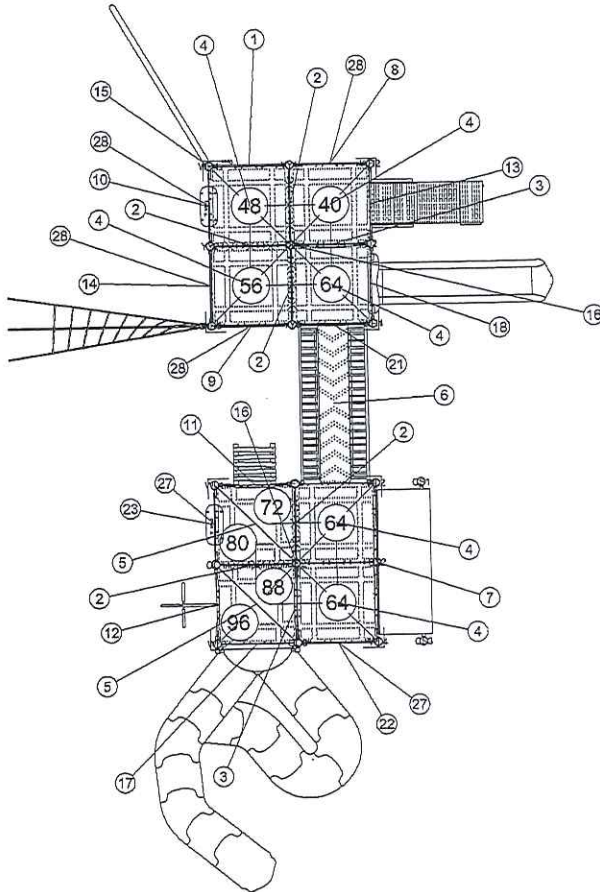
To verify product certification,
visit www.ipema.org

The play components identified
in this plan are IPEMA
certified. The use and layout of
these components conform to the
requirements of ASTM F1487.
To verify product certification,
visit www.ipema.org

The space requirements shown
here are to ASTM standards.
Requirements for other standards
may be different.

The use and layout of play
components identified in this plan
conform to the CPSC guidelines.
U.S. CPSC recommends the
separation of age groups in
playground layouts.

ITEM	COMP.	DESCRIPTION
1	270-0001	OFFSET ENCLOSURE
2	270-0050	8" CLOSURE PLATE
3	270-0109	PLATFORM LADDER 24"
4	270-0130	SQUARE PLATFORM
5	270-0136	SPLIT SQUARE PLATFORM
6	270-0219	ARCHED CATWALK BRIDGE 96"
7	350-0874	CUSTOM GENERAL STORE FRONT
8	350-0983	CUSTOM JAIL PANEL
9	350-0984	CUSTOM BANK PANEL
10	350-0985	CUSTOM TRAIN STATION PANEL
11	370-0457	BOARD CLIMBER 72"
12	370-0557	LINKING RING CLIMBER 80"-96"
13	370-0719	TRANSFER STATION, HANDRAIL
14	370-0764	TWIST NET CLIMBER 56"
15	370-1583	APEX ROPE CLIMBER
16	470-0372	STEEL QUAD ROOF WITH CUPO
17	470-0574	VIPER II OVER UNDER 96"
18	470-0622	ROCK'N ROLL SLIDE, 64" - 72"
19	560-2570	COMET I
20	560-2573	KIDFORCE SPINNER
21	570-0694	CUSTOM PANEL 41 BELOW PLAT
22	570-0696	CUSTOM PANEL 57 BELOW PLAT
23	570-0701	CUSTOM PANEL 56 WITH COUNT
24	570-0824	BULL RIDER
25	570-0825	BISON RIDER
26	570-0835	HORSE RIDER
27	570-1556	WINDOW PANEL ABOVE PLATFO
28	570-1691	CUSTOM PANEL 17



Burke

SERIES: Basics, Intensity, Nucleus
COMPONENT PLAN
DRAWN BY: Humberto Caballero

City of Broken Bow
PO Box 504
Broken Bow, NE 68822

Creative Sites, LLC
905-92412-2

April 21, 2016

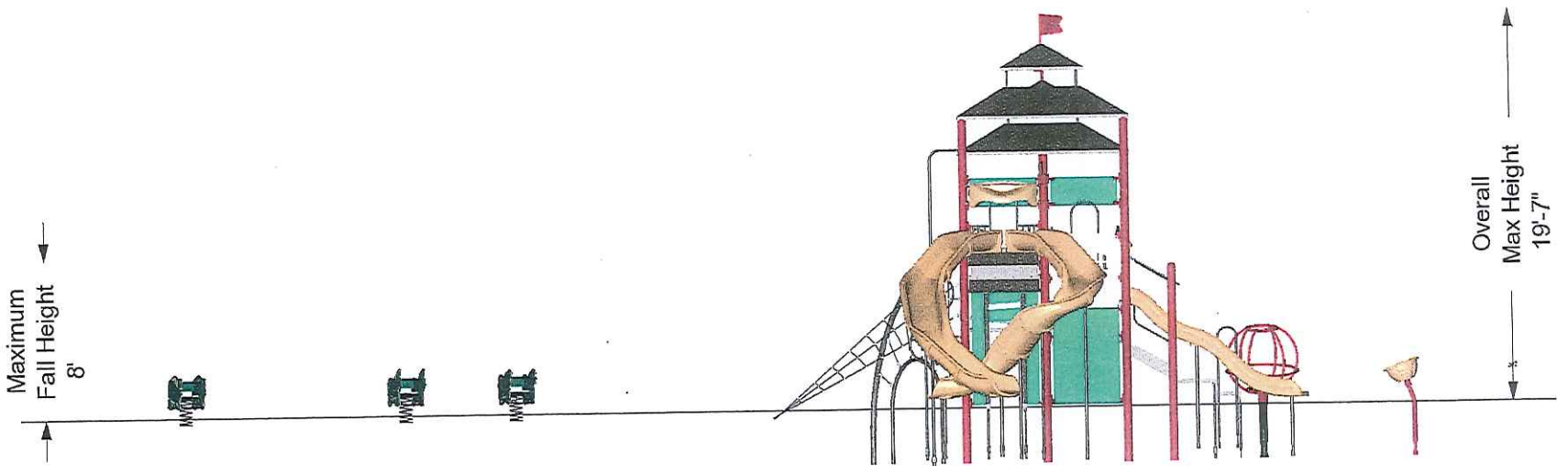


SERIES: Basics, Intensity, Nucleus
ELEVATION PLAN
DRAWN BY: Humberto Caballero

City of Broken Bow
PO Box 504
Broken Bow, NE 68822

Creative Sites, LLC
905-92412-2

April 21, 2016



The protective surfacing for this design must accomodate the critical fall height.

[Return to Agenda](#)

**CITY OF BROKEN BOW
ORDINANCE NO. 1146**

An ordinance amending the zoning regulations of the City of Broken Bow; repealing all sections of the zoning regulations in conflict with this ordinance; providing for effective date and publication.

WHEREAS, Rolling Hills Development, L.L.C., applied for a change of zoning by filing an APPLICATION FOR CHANGE OF ZONING (hereinafter the "Application") on March 18, 2016, under which said company requested that real property legally described as Woodcrest Subdivision, a subdivision of the City of Broken Bow, Custer County, Nebraska, be rezoned from A-1 Agricultural District classification to R-1 Residential Single Family District;

WHEREAS, on May 5, 2016, notice of a Broken Bow Planning Commission hearing regarding the Application was published in the Custer County Chief;

WHEREAS, on May 17, 2016, the Planning Commission of the City of Broken Bow, following public notice as required by law, recommended approval of the Application on a vote of three ayes, zero nays and two abstentions;

WHEREAS, on May 5, 2016, and May 19, 2016, notice of a Broken Bow City Council hearing regarding the Application was published in the Custer County Chief;

WHEREAS, on May 24, 2016, the Broken Bow City Council conducted a public hearing to consider the Application and approved the Application on a vote of three ayes, zero nays, and one abstention; and

WHEREAS, no protest against the change in zoning set forth in the Application has been filed with the City Clerk's Office.

NOW THEREFORE, BE IT ORDANED BY THE MAYOR AND COUNCIL OF THE CITY OF BROKEN BOW, NEBRASKA:

Section 1. The following described real estate shall be rezoned from A-1 Agricultural District to R-1 Residential Single Family District:

Woodcrest Subdivision, a subdivision of the City of Broken Bow, Custer County, Nebraska, legally described in a final plat filed in Book 12, Page 1040, with the Custer County Register of Deeds Office on February 9, 2012.

Section 2. Said zoning change is consistent with the intent and purpose of the zoning regulations and the Comprehensive Development Plan of the City of Broken Bow.

Section 3. Said zoning change is hereby approved and Woodcrest Subdivision is rezoned as R-1 Residential Single Family District and the zoning map of the City of Broken Bow shall be amended to reflect said zoning change.

Section 4. All sections of the zoning regulations of the City of Broken Bow which are in conflict with this ordinance are hereby repealed to the extent that they are inconsistent with this ordinance.

Section 5. This ordinance shall take effect and be in full force from and after its passage as provided by law and shall be published in pamphlet form.

PASSED AND APPROVED THIS 14th DAY OF JUNE, 2016.

Cecil Burt, Mayor

ATTEST:

Stephanie M. Wright, City Clerk

RESOLUTION 2016-27

**RESOLUTION AUTHORIZING PAYMENT #9 TO
JEO CONSULTING GROUP, INC.**

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF BROKEN BOW, NEBRASKA:

WHEREAS, JEO Consulting Group, Inc. has submitted Pay Request No. 9 for work performed for 15% completed work of Implementation on the Broken Bow Comprehensive Plan and Zoning/Subdivision Regulations completed through May 20, 2016.

WHEREAS, JEO Consulting Group, Inc. is entitled to Payment in the amount of \$312.50 for the Broken Bow Comprehensive Plan and Zoning/Subdivision Regulations.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of Broken Bow, Nebraska: authorizing the City to sign all necessary documentation for payment and pay JEO Consulting Group, Inc. \$312.50.

PASSED AND APPROVED this 14th day of June, 2016.

Cecil Burt, Mayor

ATTEST:

Stephanie M. Wright, City Clerk

(S E A L)



ENGINEERING ■ ARCHITECTURE ■ SURVEYING ■ PLANNING

Invoice

May 27, 2016

Project No: R111076.00

Invoice No: 89596

Invoice Amount: 312.50

City of Broken Bow
PO Box 504
314 So. 10th Avenue
Broken Bow, NE 68822

Project Manager Jeffrey Ray

Project R111076.00 Broken Bow Comprehensive Plan and Zoning/Subdivision Regulations

Professional Services through May 20, 2016

	Contract Amount	Percent Complete	Billed-to-Date	Previous Billing	Current Billing
Lump Sum Phase(s)					
Set-up and Kick-off	\$750.00	100 %	\$750.00	\$750.00	0.00
Profile	\$7,750.00	100 %	\$7,750.00	\$7,750.00	0.00
Envision	\$10,250.00	100 %	\$10,250.00	\$10,250.00	0.00
Achieve	\$7,750.00	100 %	\$7,750.00	\$7,750.00	0.00
Implementation	\$6,250.00	15 %	\$937.50	\$625.00	\$312.50
Zoning and Subdivision Update	\$7,800.00	0 %	0.00	0.00	0.00
Final Document and Public Hearings	\$1,800.00	0 %	0.00	0.00	0.00
Project Management	\$2,500.00	55 %	\$1,375.00	\$1,375.00	0.00
Total	\$44,850.00		\$28,812.50	\$28,500.00	\$312.50
Total Amount Due Upon Receipt					\$312.50

JEO CONSULTING GROUP INC ■ JEO ARCHITECTURE INC

142 W. 11th Street | PO Box 207 | Wahoo, Nebraska 68066-0207 | p: 402.443.4661 | f: 402.443.3508

www.jeo.com



MONTHLY PROGRESS REPORT BROKEN BOW COMPREHENSIVE PLAN

JEO PROJECT NO. R111076.00
Project Contact: Jeff Ray, 402.779.1070

Through the Period of May 20, 2016

1. **Overall Project and Budget Status:**
 - Project Completion: 80% Budget: 64%
2. **Work completed during current period (Apr 22 – May 20)**
 - Facilitated Town Hall Meeting
 - Analyzed cumulative Turning Technology results
 - Document edits per QA/QC review
 - GIS Land Use coding and analysis
 - Achieve Chapter writing, Land Use district definitions
 - Draft goals and policies prepared
3. **Planned accomplishment for next period (May 23 – Jun 17)**
 - Finalize future goals and policies
 - Schedule and facilitate Implementation Committee Meeting
 - Compose Draft Housing Study
 - Draft Vision Implementation Plan
4. **Action items:**
 - Finalize Goals and Objectives
 - Draft Housing Study
 - Implementation PAC meeting
 - Update Zoning and Subdivision Regulations
5. **Project schedule:**
 - On schedule

JEO CONSULTING GROUP INC

11717 Burt Street | Suite 210 | Omaha, Nebraska 68154-1510 | p: 402.934.3680 | f: 402.934.3681
www.jeo.com

Return to Agenda

RESOLUTION 2016-28

**RESOLUTION AUTHORIZING PAYMENT #4 TO
JEO CONSULTING GROUP, INC.**

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF BROKEN BOW, NEBRASKA:

WHEREAS, JEO Consulting Group, Inc. has submitted Pay Request No. 4 for work performed for 75% completed work of Blight Study and Redevelopment Plan on the Broken Bow Blight and Substandard Determination Study No. 10 completed through May 20, 2016.

WHEREAS, JEO Consulting Group, Inc. is entitled to Payment in the amount of \$1,162.50 for the Broken Bow Blight and Substandard Determination Study No. 10.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of Broken Bow, Nebraska: authorizing the City to sign all necessary documentation for payment and pay JEO Consulting Group, Inc. \$1,162.50.

PASSED AND APPROVED this 14th day of June, 2016.

Cecil Burt, Mayor

ATTEST:

Stephanie M. Wright, City Clerk

(S E A L)



ENGINEERING ■ ARCHITECTURE ■ SURVEYING ■ PLANNING

Invoice

May 27, 2016
Project No: R141430.00
Invoice No: 89597
Invoice Amount: 1,162.50

City of Broken Bow
PO Box 504
314 So. 10th Avenue
Broken Bow, NE 68822

Project Manager Jeffrey Ray

Project R141430.00 Broken Bow Blight and Substandard Determination Study No. 10

Professional Services through May 20, 2016

	Contract Amount	Percent Complete	Billed-to-Date	Previous Billing	Current Billing
Lump Sum Phase(s)					
Blight Study and Redevelopment Plan	\$7,750.00	75 %	\$5,812.50	\$4,650.00	\$1,162.50
Total	\$7,750.00		\$5,812.50	\$4,650.00	\$1,162.50
Total Amount Due Upon Receipt					\$1,162.50

JEO CONSULTING GROUP INC ■ JEO ARCHITECTURE INC

142 W. 11th Street | PO Box 207 | Wahoo, Nebraska 68066-0207 | p: 402.443.4661 | f: 402.443.3508

www.jeo.com

Return to Agenda

RESOLUTION 2016-29

**RESOLUTION AUTHORIZING PAYMENT TO
MYERS CONSTRUCTION, INC.**

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF BROKEN BOW, NEBRASKA:

WHEREAS, Myers Construction, Inc. has submitted Application for Payment No. 7 for the 2014 Downtown Improvement Project in the amount of \$591,212.97 for materials and labor.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of Broken Bow, Nebraska: authorizing the City to sign all necessary documentation for payment and to pay Myers Construction, Inc. the amount of \$591,212.97 for Payment No. 7.

PASSED AND APPROVED this 14th day of May 2016.

Cecil Burt, Mayor

ATTEST:

Stephanie M. Wright, City Clerk

(S E A L)

APPLICATION FOR PAYMENT NO. SEVEN

To: City of Broken Bow, Nebraska

From: Myers Construction, Inc.

Contract For: 2014 Downtown Improvements

ENGINEER's Project No. 141001

For Work accomplished through the date of: 5/31/2016

1. Original Contract Price:	\$ 4,105,598.95
2. Net change by Change Orders and Written Amendments (+ or -): #1, #2, #3, #4	\$ 248,830.05
3. Current Contract Price (1 plus 2):	\$ 4,354,429.00
4. Total completed and stored to date:	\$ 2,072,553.25
5. Percent of Project Completed <u>48%</u>	
6. Retainage (per agreement):	
<u>10%</u> of completed Work and Stored Materials: <u>\$ 207,255.33</u>	
(10% of the first 50% of work completed & stored)	
Total Retainage:	\$ 207,255.33
7. Total completed and stored to date less retainage (4 minus 6):	\$ 1,865,297.92
8. Less previous Application for Payments:	\$ 1,274,084.95
9. DUE THIS APPLICATION (7 MINUS 8):	\$ 591,212.97

Accompanying Documentation:

CONTRACTOR'S Certification:

of Work done under the Contract referred to above have been applied on account to discharge CONTRACTOR's legitimate obligations incurred in connection with Work covered by prior Applications for Payment numbered 1 through ___ inclusive; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to OWNER indemnifying OWNER against any such Lien, security interest or encumbrance); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and not defective.

Dated: 6/7/2016

MYERS CONSTRUCTION, INC.

By: *Janet Myers, Secretary/Treasurer*

Payment of the above AMOUNT DUE THIS APPLICATION is recommended.

Dated: _____

JEO CONSULTING GROUP, INC.

By: _____

APPLICATION APPROVED BY:

By: _____

Title: _____

Date: _____

ATTEST:

By: _____

Title: _____

CONTRACTOR'S PROGRESS ESTIMATE

Owner: City of Broken Bow
PO Box 504
Broken Bow, NE 68822

Date:05/31/2016

Project: 2014 Downtown Improvements

Estimate No. SEVEN

Contractor: Myers Construction, Inc.
79849 Hwy 2
Broken Bow, NE 68822

JEO Project No.: 141001

ITEM NO.	CONTRACT QTY	UNIT	DESCRIPTION	QTY TO DATE	UNIT PRICE	TOTAL
GROUP A - Square Improvements - Paving, Storm Sewer, Sanitary Sewer & Removals						
1	1	LS	Mobilization	1	\$6,000.00	\$6,000.00
2	1,232	SY	Remove Pavement	622	\$7.00	\$4,354.00
3	6,800	SY	Remove Brick Pavers	4718	\$18.00	\$84,924.00
4	280	SY	Remove Sidewalk Brick Pavers	280	\$20.00	\$5,600.00
5	1,818	SY	Remove Walk	1110	\$6.50	\$7,215.00
6	11	EA	Remove Grate Inlet	11	\$430.00	\$4,730.00
7	3	EA	Remove Storm Sewer Manhole	3	\$700.00	\$2,100.00
8	1,105	LF	Remove Storm Sewer Pipe	1105	\$24.50	\$27,072.50
9	1,621	SY	Build 9" Concrete Pavement	1124	\$48.00	\$53,952.00
10	55	SY	Build 8" Concrete Pavement		\$46.00	\$0.00
11	2,940	SY	Build 7" Concrete Pavement	1054	\$45.00	\$47,430.00
12	3,028	SY	Build Brick Paving	963	\$98.00	\$94,374.00
13	2,381	SY	Build 5" Concrete Sidewalk	1301	\$45.00	\$58,545.00
14	102	SY	Build 5" Doorway Concrete Sidewalk	58	\$80.00	\$4,640.00
15	7,650	SY	Subgrade Preparation	4442	\$3.15	\$13,992.30
16	1,455	CY	Embankment (Established Qty)	800	\$14.00	\$11,200.00
17	6	EA	Build Structural Stoop	3	\$1,400.00	\$4,200.00
18	5	EA	Build Canopy Foundation	5	\$950.00	\$4,750.00
19	192	SF	Build Curb Ramp	96	\$80.00	\$7,680.00
20	20	SF	Window Well Blocking	20	\$40.00	\$800.00
21	437	LF	Build 36" RCP Storm Sewer	69	\$97.00	\$6,693.00

22	189	LF	Build 18" RCP Storm Sewer	164	\$63.00	\$10,332.00
23	341	LF	Build 15" RCP Storm Sewer	209	\$59.00	\$12,331.00
24	13	EA	Build Grate Inlet	7	\$5,500.00	\$38,500.00
25	5	EA	Build Storm Sewer Manhole	3	\$5,800.00	\$17,400.00
26	1	EA	Build Concrete Collar	1	\$1,500.00	\$1,500.00
27	1,150	LF	24" Preformed Pavement Marking Type 4, Painted		\$24.00	\$0.00
28	2,415	LF	4" Preformed Pavement Marking Type 4, Grooved		\$5.00	\$0.00
29	7	EA	Preformed Pavement Marking Type 4, Grooved		\$580.00	\$0.00
30	1	LS	Traffic Control	0.5	\$6,000.00	\$3,000.00
31	20	EA	Cores for Signs		\$134.00	\$0.00
32	324	LF	6" PVC Sanitary Sewer Pipe	324	\$38.00	\$12,312.00
33	13	VF	48" Sanitary Sewer Manhole	13	\$660.00	\$8,580.00
34	1	EA	6" PVC Plug	1	\$62.00	\$62.00
35	2	EA	6" Sanitary Sewer In-Line Cleanout	2	\$2,800.00	\$5,600.00
36	1	EA	Connect to Existing Sewer Main	1	\$800.00	\$800.00
37	17	EA	Remove Curb Stop	16	\$500.00	\$8,000.00
38	13	EA	Build Silt Check Inlet Sediment Filter	8	\$600.00	\$4,800.00
39	2	EA	Build Stabilized Construction Exit	1	\$3,200.00	\$3,200.00
40	100	LF	Build 4" Drain Tile and Weep Holes		50	\$0.00
TOTAL GROUP A						\$576,668.80
GROUP B - Square Improvements - Water						
1	1	LS	Mobilization	1	\$6,000.00	\$6,000.00
2	5	LF	6" DR18 PVC Water Main Pipe	71.5	\$36.00	\$2,574.00
3	848	LF	8" DR18 PVC Water Main Pipe	653.5	\$38.00	\$24,833.00
4	494	LF	10" DR18 PVC Water Main Pipe	24	\$48.00	\$1,152.00
5	1	EA	6" MJ Gate Valve & Box	9	\$1,240.00	\$11,160.00
6	9	EA	8" MJ Gate Valve & Box	11	\$1,563.00	\$17,193.00
7	4	EA	10" MJ Gate Valve & Box	2	\$3,100.00	\$6,200.00
8	3	EA	6" MJ Retainer Gland	4	\$90.00	\$360.00
8a	4	EA	6" MJ 45 Degree	4	\$303.00	\$1,212.00

8b	2	EA	6" MJ 90 Degree	2	\$320.00	\$640.00
8c	2	EA	6" x 2" Saddle	2	\$270.00	\$540.00
8d	1	EA	8" x 2" Saddle	1	\$285.00	\$285.00
9	1	EA	6" MJ Plug		\$75.00	\$0.00
10	1	EA	6" MJ Cap		\$120.00	\$0.00
11	2	EA	6" Foster Adapter		\$211.00	\$0.00
12	21	EA	8" MJ Retainer Gland	32	\$120.00	\$3,840.00
13	7	EA	8" MJ Plug	3	\$168.00	\$504.00
14	2	EA	8" MJ Cap	1	\$168.00	\$168.00
15	12	EA	8" Foster Adapter	19	\$288.00	\$5,472.00
16	9	EA	8" MJ Tee	9	\$576.00	\$5,184.00
17	3	EA	8" x 6" MJ Tee	8	\$500.00	\$4,000.00
18	1	EA	8" Cross		\$810.00	\$0.00
19	1	EA	8" x 6" MJ Reducer	2	\$380.00	\$760.00
20	2	EA	10" MJ Retainer Gland		\$225.00	\$0.00
21	3	EA	10" MJ Plug		\$360.00	\$0.00
22	6	EA	10" Foster Adapter	4	\$410.00	\$1,640.00
23	3	EA	10" x 8" MJ Tee		\$825.00	\$0.00
24	2	EA	10" Cross		\$1,120.00	\$0.00
25	1	EA	10" x 8" MJ Reducer	2	\$360.00	\$720.00
26	11	EA	8" x 1" Service Saddle	17	\$232.00	\$3,944.00
27	1	EA	8" x 1-1/2" Service Saddle	1	\$248.00	\$248.00
28	11	EA	10" x 1" Service Saddle		\$280.00	\$0.00
29	740	LF	1" PE Water Service	148	\$26.00	\$3,848.00
30	30	LF	1-1/2" Water Service	18	\$28.00	\$504.00
31	300	LF	1" PE Water Service, Bored	558	\$30.00	\$16,740.00
32	22	EA	1" Corporation Stop	17	\$244.00	\$4,148.00
33	1	EA	1-1/2" Corporation Stop	1	\$288.00	\$288.00
34	22	EA	1" Curb Stop & Box	17	\$564.00	\$9,588.00
35	5	EA	1" Cap	3	\$25.00	\$75.00
36	10	EA	1" Water Service Connection, Exterior	10	\$200.00	\$2,000.00
37	7	EA	1" Water Service Connection, Interior	3	\$540.00	\$1,620.00
38	1	EA	1-1/2" Water Service Connection, Exterior	1	\$410.00	\$410.00
39	1	EA	1" Meter Pit	3	\$1,908.00	\$5,724.00
40	3,790	LF	Double PE Tube Pipe Encasement	65	\$6.80	\$442.00
41	8	EA	Connect to Existing Water Main	4	\$750.00	\$3,000.00
42	7	EA	Abandon Existing Water Main	3	\$1,800.00	\$5,400.00

43	6	EA	Remove Gate Valve Box	2	\$500.00	\$1,000.00
44	4	EA	Salvage Existing Gate Valve & Box			\$0.00
45	4	EA	Remove Fire Hydrant	2	\$500.00	\$1,000.00
SUBTOTAL GROUP B						\$154,416.00
Option 1 Contractors Only						\$0.00
Sales Tax for Materials & Equipment on Group B @ ____ % (Option 1 Contractors Only)						\$0.00
Total Group B (Subtotal + Tax)						\$0.00
Option 2 & 3 Contractors Only						\$154,416.00
TOTAL GROUP B						\$154,416.00
GROUP C - Square Improvements - Lighting						
1	1	LS	Mobilization	1	\$6,000.00	\$6,000.00
2	24	EA	Lighting Unit	14	\$4,642.00	\$64,988.00
3	24	EA	Clamp-On Banner Arm	24	\$310.00	\$7,440.00
4	2	EA	Lighting Control Center	2	\$5,300.00	\$10,600.00
5	10	EA	Ground Level Pull Box	6	\$1,100.00	\$6,600.00
6	14	EA	Remove Existing Light Pole		\$450.00	\$0.00
7	1	LS	Remove Existing Overhead Lighting Circuit		\$2,000.00	\$0.00
8	3,870	LF	1-1/2" PVC Conduit	2000	\$2.71	\$5,420.00
9	280	LF	#1 THWN Copper	280	\$3.20	\$896.00
10	8,100	LF	#6 THWN Copper	5700	\$1.01	\$5,757.00
11	2,200	LF	#8 THWN Copper	1600	\$0.85	\$1,360.00
12	3,600	LF	Trench & Backfill	2000	\$1.50	\$3,000.00
13	270	LF	Bore Conduit	355	\$15.00	\$5,325.00
TOTAL GROUP C						\$117,386.00
GROUP D - 10th/D Street Improvements - Paving and Removals						
1	1	LS	Mobilization	1	\$6,000.00	\$6,000.00
2	5,677	SY	Remove Pavement	683	\$7.00	\$4,781.00
3	5,714	SY	Remove Brick Pavers		\$18.00	\$0.00
4	2,786	SY	Remove Walk	17	\$6.50	\$110.50
5	17	EA	Remove Grate Inlet		\$430.00	\$0.00
6	3	EA	Remove Storm Sewer Manhole		\$700.00	\$0.00
7	1,497	LF	Remove Storm Sewer Pipe		\$24.50	\$0.00
8			ITEM DELETED			\$0.00
9	2	EA	Remove Step Structure		\$600.00	\$0.00
10	1	EA	Remove Stairwell		\$3,500.00	\$0.00
11	1	EA	Remove and Abandon Stairwell		\$5,620.00	\$0.00
12	1	EA	Remove Tree		\$600.00	\$0.00

13	21	EA	Remove and Reset Existing Light Pole, Build Light Pole Base		\$1,050.00	\$0.00
14	7,956	SY	Build 9" Concrete Pavement	644	\$48.00	\$30,912.00
15	1,045	SY	Build 8" Concrete Pavement		\$46.00	\$0.00
16	2,416	SY	Build 7" Concrete Pavement		\$45.00	\$0.00
17	2,932	SY	Build 5" Concrete Sidewalk		\$45.00	\$0.00
18	21	SY	Build 5" Doorway Concrete Sidewalk		\$80.00	\$0.00
19	14,349	SY	Subgrade Preparation	644	\$3.15	\$2,028.60
20	2,223	CY	Excavation and Embankment (Established Qty)		\$14.00	\$0.00
21	152	SF	Build Curb Ramp		\$14.00	\$0.00
22	3	EA	Build Railroad Crossing Approach		\$6,800.00	\$0.00
23	1	LS	Build Stairwell		\$18,110.00	\$0.00
24	618	LF	Build 36" RCP Storm Sewer		\$97.00	\$0.00
25	122	LF	Build 30" RCP Storm Sewer		\$78.00	\$0.00
26	160	LF	Build 24" RCP Storm Sewer		\$70.00	\$0.00
27	90	LF	Build 18" RCP Storm Sewer		\$63.00	\$0.00
28	630	LF	Build 15" RCP Storm Sewer		\$59.00	\$0.00
29	191	LF	Build 12" PVC Storm Sewer		\$42.00	\$0.00
30	34	LF	Build 6" PVC Storm Sewer		\$34.00	\$0.00
31	25	EA	Build Grate Inlet		\$55.00	\$0.00
32	11	EA	Build Storm Sewer Manhole		\$5,800.00	\$0.00
33	2	EA	Build Storm Sewer Cleanout		\$3,400.00	\$0.00
34	2	EA	Build Concrete Collar		\$1,500.00	\$0.00
35	1	LS	Box Culvert Improvements - 10th Avenue		\$32,560.00	\$0.00
36	88.7	SY	Class I Repair		\$270.00	\$0.00
37	8.1	SY	Class II Repair		\$380.00	\$0.00
38	3	SY	Class III Repair		\$500.00	\$0.00
39	8	SF	Clean, Cover, and Seal for Deck Underside Repair		\$110.00	\$0.00
40	1	LS	Build Accessible Ramp		\$11,885.00	\$0.00

41	1,072	LF	24" Preformed Pavement Marking Type 4, Grooved		\$24.00	\$0.00
42	42	LF	16" Preformed Pavement Marking Type 4, Grooved		\$20.00	\$0.00
43	4,208	LF	4" Preformed Pavement Marking Type 4, Grooved		\$5.00	\$0.00
44	5	EA	Preformed Pavement Marking Type 4, Grooved		\$580.00	\$0.00
45	1	EA	RR' Preformed Pavement Marking Type 4, Grooved		\$875.00	\$0.00
46	1	LS	Traffic Control		\$6,000.00	\$0.00
47	20	EA	Cores for Signs		\$134.00	\$0.00
48	25	EA	Build Silt Check Inlet Sediment Filter		\$600.00	\$0.00
49	2	EA	Build Stabilized Construction Exit		\$3,200.00	\$0.00
50	20	LF	Build 4" Drain Tile and Weep Holes		\$30.00	\$0.00
TOTAL GORUP D						\$43,832.10
GROUP E - 10th/D Street Improvements - Water Improvements						
1	1	LS	Mobilization	1	\$6,000.00	\$6,000.00
2	71	LF	6" DR18 PVC Water Main Pipe	8	\$36.00	\$288.00
3	373	LF	8" DR18 PVC Water Main Pipe	40	\$38.00	\$1,520.00
4	103	LF	10" DR 18 PVC Water Main Pipe	28	\$48.00	\$1,344.00
5	1,016	LF	12" DR18 PVC Water Main Pipe	414	\$56.00	\$23,184.00
6	382	LF	12" DR18 PVC Water Main Pipe, Inside of Casing	392	\$83.00	\$32,536.00
7	10	LF	16" Class 350 DI Water Main Pipe		\$136.00	\$0.00
8	235	LF	10" DR9 PE Water main Pipe, Bored in Place		\$130.00	\$0.00
9	500	LF	16" DR9 PE Water Main Pipe, Bored in Place		\$175.00	\$0.00
10	142	LF	24" Steel Casing (0.375" Thick), Trenched	152	\$210.00	\$31,920.00
11	241	LF	24" Steel Casing (0.375" Thick), Bored & Jacked	241	\$305.00	\$73,505.00
12	1	EA	6" MJ Gate Valve & Box	2	\$1,240.00	\$2,480.00
13	5	EA	8" MJ Gate Valve & Box	1	\$1,563.00	\$1,563.00
14	3	EA	10" MJ Gate Valve & Box	2	\$2,546.00	\$5,092.00
15	9	EA	12" MJ Gate Valve & Box	2	\$3,182.00	\$6,364.00
16	1	EA	12" Gate Valve & Manhole		\$6,840.00	\$0.00

17	1	EA	4" MJ Retainer Gland		\$72.00	\$0.00
18	5	EA	6" MJ Retainer Gland	3	\$90.00	\$270.00
19	2	EA	6" MJ Plug		\$75.00	\$0.00
20	3	EA	6" MJ Cap	2	\$120.00	\$240.00
21	1	EA	6" Foster Adapter	1	\$211.00	\$211.00
22	5	EA	8" MJ Retainer Gland	16	\$120.00	\$1,920.00
23	2	EA	8" MJ Plug		\$168.00	\$0.00
24	1	EA	8" MJ Cap	2	\$168.00	\$336.00
25	6	EA	8" Foster Adapter	1	\$288.00	\$288.00
26	1	EA	8" MJ 45 Degree Bend	10	\$336.00	\$3,360.00
27	3	EA	8" x 6" MJ Tee	2	\$500.00	\$1,000.00
28	10	EA	10" MJ Retainer Gland	10	\$225.00	\$2,250.00
29	4	EA	10" Foster Adapter		\$410.00	\$0.00
30	3	EA	10" MJ 45 Degree Bend		\$584.00	\$0.00
31	2	EA	10" x 6" MJ Tee		\$744.00	\$0.00
32	1	EA	10" x 8" MJ Tee	3	\$825.00	\$2,475.00
33	1	EA	10" x 8" MJ Reducer		\$360.00	\$0.00
34	11	EA	12" MJ Retainer Gland	21	\$240.00	\$5,040.00
35	3	EA	12" MJ Plug	3	\$360.00	\$1,080.00
36	16	EA	12" Foster Adapter	4	\$724.00	\$2,896.00
37	1	EA	12" x 6" MJ Reducer	3	\$400.00	\$1,200.00
38	2	EA	12" x 8" MJ Reducer	4	\$416.00	\$1,664.00
39	1	EA	12" x 10" MJ Reducer	1	\$472.00	\$472.00
40	1	EA	12" MJ 22.5 Degree Bend	1	\$688.00	\$688.00
41	2	EA	12" MJ 45 Degree Bend	7	\$752.00	\$5,264.00
42	3	EA	12" MJ Tee	2	\$1,164.00	\$2,328.00
43	1	EA	12" x 10" MJ Tee	1	\$1,164.00	\$1,164.00
44	4	EA	12" x 8" MJ Tee	1	\$956.00	\$956.00
45	3	EA	12" x 6" MJ Tee	1	\$868.00	\$868.00
46	1	EA	12" Cross		\$1,552.00	\$0.00
47	5	EA	16" MJ Retainer Gland		\$244.00	\$0.00
48	4	EA	16" MJ x FL Adapter		\$798.00	\$0.00
49	4	EA	16" x 12" MJ Reducer		\$639.00	\$0.00
50	2	EA	16" Foster Adapter		\$744.00	\$0.00
51	8	EA	8" x 1" Service Saddle		\$232.00	\$0.00
52	2	EA	10" x 1" Service Saddle		\$280.00	\$0.00
53	1	EA	10" x 2" Service Saddle		\$300.00	\$0.00
54	16	EA	12" x 1" Service Saddle	3	\$324.00	\$972.00
55	1	EA	12" x 1-1/2" Service Saddle		\$336.00	\$0.00
56	1	EA	12" x 2" Service Saddle		\$336.00	\$0.00
57	1,340	LF	1" PE Water Service	198	\$26.00	\$5,148.00
58	26	EA	1" Corporation Stop	3	\$244.00	\$732.00
59	26	EA	1" Curb Stop & Box	3	\$564.00	\$1,692.00

60	22	EA	1" Water Service Connection, Exterior		\$200.00	\$0.00
61	4	EA	1" Water Service Connection, Interior		\$540.00	\$0.00
62	5	EA	1" Meter Pit		\$1,908.00	\$0.00
63	65	LF	1-1/2" PE Water Service		\$28.00	\$0.00
64	1	EA	1-1/2" Corporation Stop		\$288.00	\$0.00
65	1	EA	1-1/2" Curb Stop & Box	1	\$753.00	\$753.00
66	1	EA	1-1/2" Water Service Connection, Exterior		\$410.00	\$0.00
67	80	LF	2" PE Water Service	18	\$32.00	\$576.00
68	75	LF	2" PE Water Service Bored in Place	150	\$36.00	\$5,400.00
69	2	EA	2" Corporation Stop	3	\$416.00	\$1,248.00
70	2	EA	2" Curb Stop & Box	3	\$1,059.00	\$3,177.00
71	2	EA	2" Water Service Connection, Exterior	3	\$546.00	\$1,638.00
72	357	LF	Double PE Tube Pipe Encasement		\$6.80	\$0.00
73	4	EA	Connect to Existing Water Main	4	\$750.00	\$3,000.00
74	2	EA	Abandon Existing Water Main	3	\$1,800.00	\$5,400.00
75	1	EA	Salvage Existing Gate Valve & Box		\$500.00	\$0.00
76	4	EA	Remove Fire Hydrant	1	\$500.00	\$500.00
77	1	EA	6" MJ Tee		\$520.00	\$0.00
SUBTOTAL GROUP E						\$252,002.00
Only)						\$0.00
Total Group E (Subtotal + Tax)						\$0.00
Option 2 & 3 Contractors Only						\$252,002.00
Total Group E (Subtotal + Tax)						\$252,002.00
GROUP F - 9th Avenue Water Improvements						
1	1	LS	Mobilization	1	\$6,000.00	\$6,000.00
2	5	LF	4" DR18 PVC Water Main Pipe		\$34.00	\$0.00
3	545	LF	8" DR18 PVC Water Main Pipe	471	\$38.00	\$17,898.00
4	223	LF	10" DR18 PVC Water Main Pipe	216	\$48.00	\$10,368.00
5	282	LF	10" DR18 Water Main Pipe, Inside of Casing	325	\$75.00	\$24,375.00
6	10	LF	12" Class 350 DI Water Main Pipe	5	\$120.00	\$600.00

7	379	LF	12" DR9 PE Water Main Pipe, Bored in Place	379	\$148.00	\$56,092.00
8	92	LF	18" Steel Casing (0.312" Thick), Trenched	135	\$190.00	\$25,650.00
9	190	LF	18" Steel Casing (0.312" Thick), Bored & Jacked	190	\$288.00	\$54,720.00
10	1	EA	4" MJ Gate Valve & Box		\$924.00	\$0.00
11	5	EA	8" MJ Gate Valve & Box	3	\$1,563.00	\$4,689.00
12	1	EA	12" Gate Valve & Manhole	2	\$6,840.00	\$13,680.00
13	1	EA	4" MJ Retainer Gland		\$72.00	\$0.00
14	1	EA	4" MJ Plug		\$53.00	\$0.00
15	2	EA	4" Foster Adapter		\$168.00	\$0.00
16	1	EA	4" MJ 90 Degree Bend		\$288.00	\$0.00
17	1	EA	4" MJ Tee		\$360.00	\$0.00
18	24	EA	8" MJ Retainer Gland	24	\$120.00	\$2,880.00
19	4	EA	8" MJ Plug	1	\$168.00	\$168.00
20	2	EA	8" MJ Cap		\$168.00	\$0.00
21	8	EA	8" Foster Adapter	2	\$288.00	\$576.00
22	5	EA	8" MJ Tee	1	\$576.00	\$576.00
23	1	EA	8" x 4" MJ Tee		\$440.00	\$0.00
24	1	EA	8" x 6" MJ Tee	1	\$500.00	\$500.00
25	2	EA	8" MJ 22.5 Degree Bend		\$349.00	\$0.00
26	2	EA	8" MJ 45 Degree Bend	5	\$336.00	\$1,680.00
27	1	EA	10" MJ Retainer Gland	7	\$225.00	\$1,575.00
28	1	EA	10" x 8" MJ Reducer	1	\$360.00	\$360.00
29	1	EA	10" x 6" MJ Tee	1	\$744.00	\$744.00
30	7	EA	12" MJ Retainer Gland	3	\$240.00	\$720.00
31	1	EA	12" MJ Plug	1	\$360.00	\$360.00
32	1	EA	12" Foster Adapter	3	\$724.00	\$2,172.00
33	12	EA	12" x 10" MJ Reducer	1	\$472.00	\$472.00
34	2	EA	12" x 8" MJ Tee	1	\$956.00	\$956.00
35	1	EA	12" 6" MJ Tee	1	\$868.00	\$868.00
36	1	EA	12" MJ x FL Adapter	4	\$444.00	\$1,776.00
37	4	EA	Connect to Existing Water Main	3	\$750.00	\$2,250.00
38	4	EA	8" x 1" Service Saddle	2	\$232.00	\$464.00
39	4	EA	10" x 1" Service Saddle	5	\$280.00	\$1,400.00
40	1	EA	10" x 2" Service Saddle	1	\$300.00	\$300.00
41	1	EA	12" x 1" Service Saddle	1	\$324.00	\$324.00
42	390	LF	1" PE Water Service	291	\$26.00	\$7,566.00
43	9	EA	1" Corporation Stop	7	\$244.00	\$1,708.00
44	9	EA	1" Curb Stop & Box	7	\$564.00	\$3,948.00
45	8	EA	1" Water Service Connection, Exterior		\$200.00	\$0.00

46	1	EA	1" Meter Pit	1	\$1,908.00	\$1,908.00
47	65	LF	2" PE Water Service	54	\$32.00	\$1,728.00
48	1	EA	2" Corporation Stop	1	\$416.00	\$416.00
49	1	EA	1" Curb Stop & Box	1	\$1,059.00	\$1,059.00
50	1	EA	2" Water Service Connection, Exterior	1	\$546.00	\$546.00
51	214	LF	Double PE Tube Pipe Encasement	214	\$6.80	\$1,455.20
52	3	EA	Abandon Existing Water Main		\$1,800.00	\$0.00
53	1	EA	Remove Fire Hydrant	1	\$500.00	\$500.00
SUBTOTAL GROUP F						\$256,027.20
Only)						\$0.00
Total Group F (Subtotal + Tax)						\$0.00
Option 2 & 3 Contractors Only						\$256,027.20
Total Group F (Subtotal + Tax)						\$256,027.20
GROUP G - 9th Avenue Paving Improvements						
1	1	LS	Mobilization	1	\$6,000.00	\$6,000.00
2	1	LS	Traffic Control	0.5	\$6,000.00	\$3,000.00
3	1,902	SY	Remove Pavement	1958	\$7.00	\$13,706.00
4	468	SY	Remove Brick Pavers	903	\$18.00	\$16,254.00
5	688	SY	Remove Walk	842	\$6.50	\$5,473.00
6			ITEM REMOVED			\$0.00
7	5	EA	Remove and Reset Existing Light Pole, Build Light Pole Base		\$1,050.00	\$0.00
8	2,154	SY	Build 9" Concrete Pavement	3231	\$48.00	\$155,088.00
9	494	SY	Build 8" Concrete Pavement	572	\$46.00	\$26,312.00
10	138	SY	Build Brick Paving		\$98.00	\$0.00
11	236	SY	Build 5" Concrete Sidewalk	275	\$45.00	\$12,375.00
12	2,884	SY	Subgrade Preparation	4078	\$3.15	\$12,845.70
13	275	CY	Excavation and Embankment (Established Qty)	883	\$14.00	\$12,362.00
14	16	SF	Build Curb Ramp	16	\$50.00	\$800.00
15	4	EA	Build Railroad Crossing Approach	4	\$6,800.00	\$27,200.00
16	1	LS	Box Culvert Improvements - 9th Avenue	1	\$29,870.00	\$29,870.00
17	92.2	SY	Class I Repair	32	\$270.00	\$8,640.00
18	8.4	SY	Class II Repair		\$380.00	\$0.00
19	3.6	SY	Class III Repair	76	\$500.00	\$38,000.00

20	24	SF	Clean and Seal for Deck Underside Repair		\$110.00	\$0.00
21	8	SF	Clean, Cover and Seal for Deck Underside Repair		\$200.00	\$0.00
22	112	LF	24" Preformed Pavement Marking Type 4, Grooved		\$24.00	\$0.00
23	84	LF	16" Preformed Pavement Marking Type 4, Grooved		\$20.00	\$0.00
24	2	EA	RR' Preformed Pavement Marking Type 4, Grooved		\$875.00	\$0.00
TOTAL GROUP G						\$367,925.70

BID ALTERNATE - LIGHTING IMPROVEMENTS						
South D Street - 10th Avenue to 9th Avenue & 10th Avenue - South E St to South C St						
1	23	EA	Lighting Unit		\$4,642.00	\$0.00
2	24	EA	Clamp-On Banner Arm		\$310.00	\$0.00
3	6	EA	Delete Ground Level Pull Box		\$1,100.00	\$0.00
4	14	EA	Remove Existing Light Pole		\$450.00	\$0.00
5	1	LS	Remove Existing Overhead Lighting Circuit		\$2,000.00	\$0.00
6	6,820	LF	#6 THWN Copper		\$1.01	\$0.00
7	1,705	LF	#8 THWN Copper		\$0.85	\$0.00
TOTAL BID ALTERNATE						\$0.00
TOTAL GROUPS A THRU G & BID ALTERNATE						\$1,768,257.80

ITEM NO.	QTY	UNIT	DESCRIPTION	UNIT PRICE	ADD	DEDUCT
PAVING IMPROVEMENTS 9TH AVENUE						
1	1	LS	Box Culvert Improvements	\$18,368.00	\$18,368.00	
TOTAL 9TH AVE PAVING						\$18,368.00
TOTAL ADD CHANGE ORDER #3						\$18,368.00

ITEM NO.	QTY	UNIT	DESCRIPTION	UNIT PRICE		TOTAL
CHANGE ORDER #4 - ADD PARK LIGHTING						
1	5100	LF	#10 THWN-2 to Light Poles	\$0.69	5100	\$3,519.00
2	1	LS	Misc Wiring & Conduit at Bandstand	\$2,610.00	1	\$2,610.00
3	7	EA	Concrete Pole Foundations for 12' Poles	\$1,206.00	7	\$8,442.00
4	7	EA	12' Light Poles & Fixtures	\$3,386.00	7	\$23,702.00

5	6	EA	Light Fixtures on Wall Brackets	\$1,761.00	6	\$10,566.00
TOTAL ADD CHANGE ORDER COST						\$48,839.00

SIGNING OF A PROFESSIONAL CONSTRUCTION SERVICES AGREEMENT

Resolution No. 2016-30

Neal Neth

[Return to Agenda](#)



Task Order Agreement No.	BK1622
Master Agreement No.	BK1562
Effective (NTP) Date	
Task Order Amount	\$29,554.59

TASK ORDER AGREEMENT

ON-CALL CONSTRUCTION ENGINEERING SERVICES
FOR LPA PROJECTS

CITY OF BROKEN BOW
MILLER & ASSOCIATES, CONSULTING ENGINEERS, P.C.
PROJECT NO. ENH-21(27)
CONTROL NO. 61548
BROKEN BOW 5TH AVENUE CONNCTOR TRAIL

THIS AGREEMENT is between the City of Broken Bow ("LPA") and Miller & Associates, Consulting Engineers, P.C. ("Consultant"), collectively referred to as the "Parties".

WITNESSETH:

WHEREAS, in accordance with the terms of the On-Call Professional Services Master Agreement No. BK1562 ("Master Agreement"), State selected several consultants, including Consultant, to be available to complete services for various local public agency Federal-Aid projects, and

WHEREAS, plans, special provisions, and standard specifications are being completed for the letting and construction of a federal-aid transportation related project, and

WHEREAS, Consultant has been selected to provide Construction Engineering services hereinafter the "Services" for LPA's project identified as Project No. ENH-21(27), and

WHEREAS, solely for convenience, consistency and in an attempt to obtain federal funding for Consultant's Services, the Parties intend that this task order agreement ("Task Order"), include some of the provisions of BK1562 between Consultant and the State of Nebraska, Department of Roads, and

WHEREAS, this Task Order is to specify the duties and obligations of the Parties for the Services described herein, and

WHEREAS, Consultant shall provide Services in accordance with all applicable federal-aid transportation project related program requirements, so that Consultant's costs of Construction Engineering will be eligible for federal reimbursement, and

WHEREAS, Consultant shall provide services in accordance with the terms and conditions of the Nebraska LPA Guidelines Manual for Federal Aid Projects; hereinafter referred to as LPA Manual (See definition in Section 1), and

WHEREAS, Consultant should request from LPA or State the contact information for Consultant's primary point of contact for this project.

NOW THEREFORE, in consideration of these facts, the Parties hereto agree as follows:

SECTION 1. DEFINITIONS (LPA Task Order)

WHEREVER in this Task Order the following terms are used, they mean the following:

"LPA" stands for Local Public Agency, and in this Task Order means City of Broken Bow, unless the context otherwise requires. LPA may also refer generally to other Local Public Agencies.

ON-CALL PROFESSIONAL SERVICES TASK ORDER AGREEMENT

Local Public Agencies include, but are not necessarily limited to; Nebraska Cities, Villages, Counties, Political Subdivisions, Native American Tribes, and other entities or organizations found to be eligible sub recipients of federal funds for transportation projects, and

“**CONSULTANT**” means the firm of Miller & Associates, Consulting Engineers, P.C. and any employees thereof, whose business and mailing address is 1111 Central Avenue, Kearney, Nebraska, 68847, and

“**SUBCONSULTANT/SUBCONTRACTOR**” means the firm of Mid-State Engineering and Testing and any employees thereof, whose business and mailing address is 11 East 11th Street, Kearney, Nebraska, 68847, and

“**LPA MANUAL**” means the Nebraska Department of Roads’ LPA Guidelines Manual for Federal-Aid Projects. The LPA Manual is a document approved by the Federal Highway Administration (FHWA) that sets out the requirements for local federal-aid projects to be eligible for federal reimbursement; the LPA Manual can be found in its entirety at the following web address: <http://www.transportation.nebraska.gov/gov-aff/lpa/lpa-guidelines.pdf>, and

“**STATE**” means the Nebraska Department of Roads in Lincoln, Nebraska, its Director, or authorized representative. The State will act as an agent of LPA and will represent the interests of the United States Department of Transportation in the development and construction of such LPA’s project when State is managing the project on behalf of the LPA , and

“**FHWA**” means the Federal Highway Administration, United States Department of Transportation, Washington, D.C. 20590, acting through its authorized representatives.

SECTION 2. DURATION OF THE AGREEMENT

- 2.1 **Effective Date** –This Agreement is effective upon the earlier of the date (1) LPA, or State on LPA’s behalf, issued the Notice to Proceed, or (2) the Parties executed this Agreement.
- 2.2 **Renewal, Extension or Amendment** –The Agreement may be renewed, extended or amended by mutual agreement or as otherwise provided herein.
- 2.3 **Identifying Date** – For convenience, the Agreement’s identifying date will be the date LPA signed the agreement.
- 2.4 **Duration** – LPA and State will treat this Agreement as completed or inactive upon (1) the final completion of an audit review by State or its authorized representative and the
- 2.5 **Termination** – Further, LPA, or State on LPA’s behalf, reserves the right to terminate the agreement as provided herein.

SECTION 3. TASK ORDER SCOPE OF SERVICES (CE)

- 3.1 Upon receiving a written notice to proceed from State, on behalf of LPA, Consultant must complete the Services in accordance with all federal-aid reimbursement requirements and conditions. The entire Scope of Services for this Task Order includes SECTION 3. TASK ORDER SCOPE OF SERVICES, SECTION 5. SCOPE OF SERVICES of the Master Agreement, and the Scope of Services as set out in Exhibit “A”, which is attached and incorporated herein by this reference. This Task Order Scope of Services will govern over any contrary language in the Scope of Services of the Master Agreement.
- 3.2 The Scope of Services in Exhibit “A” is the result of the following process:

3.2.1 Consultant was provided the detailed proposed Scope of Services for this project

- 3.2.2 Consultant made necessary and appropriate proposed additions, deletions, and revisions to the detailed Scope of Services document.
- 3.2.3 Consultant participated in a review of the proposed Scope of Services and the proposed revisions, and negotiated the final detailed Scope of Services and Fee Proposal document, which is attached as Exhibit "A".
- 3.3 Exhibit "A" sets out the Services reasonably necessary for Consultant Services to adequately observe, monitor, inspect, measure, manage, document and report so that LPA's project is constructed by the contractor in compliance with the Construction Contract Documents and "the Manuals" (as defined in the Basic Scope of Services set out in the Master Agreement), State and Federal law, rule or regulation and policy.
- 3.4 Upon receiving a written notice to proceed from State on behalf of LPA, Consultant shall complete the Services required under this Task Order and in accordance with the terms of the Master Agreement.
- 3.5 LPA, or State on behalf of LPA, has the absolute right to add or subtract from the Scope of Services at any time and such action on its part will in no event be deemed a breach of this Task Order. The addition or subtraction will become effective seven days after mailing written notice of such addition or subtraction.
- 3.6 Additional Requirements:
 - 3.6.1 Consultant shall advise the LPA, or State on behalf of LPA, when it appears any Disadvantaged Business Enterprise (DBE) working on the project is in need of assistance.
 - 3.6.2 Consultant shall make every effort to assist the Contractor or any Subcontractor in interpreting Project Plans, Special Provisions, Standard Specifications, other Construction Contract Documents, or the Manuals.
 - 3.6.3 Consultant shall be present at the project site or available locally beginning on the date specified in the notice to proceed to the contractor, unless project work has not begun at the site; or, with at least 24 hours' notice, at any prior date when contract work begins or when materials are delivered to the project that need to be tested, sampled or inspected to verify conformance to the requirements of the Construction Contract Documents.
 - 3.6.4 Consultant shall promptly review and approve or reject all construction work on the project, with the right, but not the duty, for State and FHWA to review for compliance or funding eligibility.
 - 3.6.5 Consultant shall submit to State, and to LPA if LPA is the primary point of contact, two copies weekly of all reports of field tests performed by Consultant. Consultant shall take prompt and appropriate action to reject or cause Contractor to remedy the work or materials that do not conform to the contract documents. Additionally, Consultant shall promptly notify State, and LPA if LPA is the primary point of contact, of work that does not conform to the contract documents.
 - 3.6.6 Consultant shall comply with all Federal, State and local laws, rules or regulations, policies or procedures, and ordinances applicable to the work contemplated in this Task Order.
 - 3.6.7 Project time delays attributed solely to the Contractor will constitute a basis for a request for an equivalent extension of time for Consultant. The Parties agree that

federal reimbursement of extra compensation must be approved in advance as described in Exhibit "B".

- 3.6.8 Consultant shall complete the sampling and testing type, method and frequency according to the current State of Nebraska Manuals, including the Materials Sampling Guide and the State Standard Methods of Tests (www.transportation.nebraska.gov), and the Construction Contract Documents. For sampling or testing issues or situations that are not covered in the Construction Contract Documents or the Manuals, Consultant shall notify LPA, or State on behalf of LPA, provide its advice and request that LPA, or State on behalf of LPA, decide what testing type, method or frequency should be applied for this project. Any test methods or procedures that are proposed to be used and are not covered by State procedures must receive prior concurrence for use from State and FHWA.
- 3.6.9 Any person logging onto the NDOR network with a VPN Connection and logging onto SiteManager must log-in using only that person's credentials. Logging in using someone else's credentials is not allowed on a State or Local Federal-aid project.

SECTION 4. NOTICE TO PROCEED AND COMPLETION

- 4.1 State, on behalf of LPA, will issue Consultant a written Notice-to-Proceed upon 1) full execution of this Agreement, 2) LPA's determination, or State's determination on LPA's behalf, that federal funding approval has been obtained for the project and 3) State's concurrence that the form of this Agreement is acceptable for federal funding eligibility. Any work or services performed by Consultant on the project prior to the date specified in the written Notice-to-Proceed will not be eligible for reimbursement.
- 4.2 Consultant shall complete all the Services under this Task Order within 60 calendar days from the construction completion date stated on the DR Form 91 "Notification of Contract Completion." Consultant shall invoice the work within 105 calendar days of the construction completion date. The completion of the construction of this project is estimated to be November 5, 2016, and is subject to change. State's Construction Division Project Coordinator must approve any exception to this deadline. If justification is approved, a time extension will be granted. Any costs incurred by Consultant after the completion deadline will not be eligible for federal funding reimbursement.

SECTION 5. STAFFING PLAN (TO CE)

- 5.1 Consultant has furnished LPA and State with a Staffing Plan that identifies the employees of Consultant who will be part of the primary team for this project. The primary team is expected to be directly responsible for providing the Services under this Agreement. The Staffing Plan is included in Exhibit "A". During construction, Consultant may make occasional temporary changes to the primary team. However, State and LPA, if applicable, must approve, in advance and in writing, any permanent change to the primary team.
- 5.2 Personnel who are added to the Staffing Plan as replacements must be persons of comparable training and experience. Personnel added to the Staffing Plan as new personnel and not replacements must be qualified to perform the intended services. Failure on the part of Consultant to provide acceptable replacement personnel or

qualified new personnel to keep the services on schedule will be cause for termination of this Task Order, with settlement to be made as provided in Exhibit "B", attached and incorporated herein by this reference.

SECTION 6. NEW EMPLOYEE WORK ELIGIBILITY STATUS

- 6.1 Consultant agrees to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. Consultant agrees to contractually require any subconsultants to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A federal immigration verification system means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.
- 6.2 The undersigned duly authorized representative of Consultant, by signing this Agreement, hereby attests to the truth of the following certifications, and agrees as follows:
- Neb.Rev.Stat. § 4-114. I certify compliance with the provisions of Section 4-114 and, hereby certify that this Consultant shall register with and use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. I agree to require all subconsultants, by contractual agreement, to require the same registration and verification process.
- 6.3 If Consultant is an individual or sole proprietorship, the following applies:
- a. Consultant must complete the United States Citizenship Attestation form and attach it to this Agreement. This form is available on the Department of Road's website at www.transportation.nebraska.gov/proidev/#save.
 - b. If Consultant indicates on such Attestation form that he or she is a qualified alien, Consultant agrees to provide the US Citizenship and Immigration Services documentation required to verify Consultant lawful presence in the United States using the Systematic Alien Verification for Entitlements (SAVE) Program.
 - c. Consultant understands and agrees that lawful presence in the United States is required and Consultant may be disqualified or the contract terminated if such lawful presence cannot be verified as required by Neb. Rev. Stat. §4-108.

SECTION 7. FEES AND PAYMENTS

- 7.1 Consultant's fee proposal is attached as Exhibit "B" and incorporated herein by this reference.
- 7.2 The general provisions concerning payment under this Agreement are attached as Exhibit "B".
- 7.3 For performance of the services as described in this Agreement, Consultant will be compensated for actual work performed up to a **Maximum-Not-To-Exceed** amount of \$29,554.59 in accordance with Exhibit "B".

SECTION 8. SUSPENSION OR TERMINATION (CE Task Order)

- 8.1 Suspension or Termination: LPA or State, on LPA's behalf, has the absolute right to suspend the work, or terminate this Task Order at any time and for any reason and such action on its part will in no event be deemed a breach of this Task Order by LPA. Without limiting the rights set out in this section, the following is a non-exclusive list of the examples of the circumstances under which LPA or State may suspend or terminate this Task Order:
- a. A loss, elimination, decrease, or re-allocation of funds that make it difficult, unlikely or impossible to have sufficient funding for the Services or the project;
 - b. The Services or the project are abandoned for any reason;
 - c. Funding priorities have changed;
 - d. LPA's or State's interests are best protected by suspension or termination of this Task Order;
 - e. Consultant fails to meet the schedule, milestones, or deadlines established in this Task Order or agreed to in writing by the Parties;
 - f. Consultant fails to provide acceptable replacement personnel or qualified new personnel;
 - g. Consultant has not made sufficient progress to assure that the Services are completed in a timely manner;
 - h. Consultant fails to meet the standard of care applicable to the Services;
 - i. Consultant fails to meet the performance requirements of this Task Order;
 - j. Consultant's breach of a provision of this Task Order or failure to meet a condition of this Task Order;
 - k. Consultant's unlawful, dishonest, or fraudulent conduct in Consultant's professional capacity;
 - l. Consultant fails to complete the project design in a form that is ready for letting a contract for construction according to the approved contract documents, including, but not limited to, project plans and specifications;

8.2 Suspension

- 8.2.1. Suspension for Convenience: If LPA or State, on LPA's behalf, suspends the work for convenience, Consultant will be given notice of the date of suspension, which date will be no fewer than three (3) business days after notice is given. Such notice will provide the reason(s) for such suspension. Consultant will not be compensated for any Services completed or costs incurred after the date of suspension. Consultant shall provide LPA and State a detailed summary of the current status of the Services completed and an invoice of all costs incurred up to and including the date of suspension.
- 8.2.2. Suspension for Cause: If State on LPA's behalf suspends Consultant's work for cause or for issues related to performance, responsiveness or quality that must be corrected by Consultant, State will give Consultant notice of the date of suspension, which date will be no fewer than three (3) business days after notice is given. State's notice of suspension will provide Consultant with the reason(s) for the suspension, a timeframe for Consultant to correct the deficiencies, and when applicable, and a description of the actions that must be taken for State to rescind the suspension. Consultant's right to incur any additional costs will be

suspended at the end of the day of suspension and will continue until all remedial action is completed to the satisfaction of LPA and State. Failure to correct the deficiencies identified in a suspension will be grounds for termination of this Task Order.

- 8.3 Termination: If State terminates this Task Order on LPA's behalf, State will give Consultant notice of the date of termination, which will be no fewer than three (3) business days after notice is given. State's notice of termination will provide Consultant with a description of the reason(s) for the termination. State's notice will specify when this Task Order will be terminated along with the requirements for completion of the work under this Task Order. Consultant's right to incur any additional costs will cease at the end of the day of termination or as otherwise provided by State.
- 8.4 Compensation upon suspension or termination: If State suspends the work or terminates the Task Order on LPA's behalf, Consultant must be compensated in accordance with the provisions set out in Exhibit "B", provided however, that in the case of suspension or termination for cause or for Consultant's breach of this Task Order, State will have the power to suspend payments, pending Consultant's compliance with the provisions of this Task Order. In the event of termination of this Task Order for cause, State may make the compensation adjustments set out in Exhibit "B".

SECTION 9. RESPONSIBILITY FOR CLAIMS AND LIABILITY INSURANCE (LPA)

- 9.1 Consultant agrees to hold harmless LPA and State from all claims and liability due to the error, omission or negligence of Consultant or those of Consultant's agents or employees in the performance of services under this Task Order. It is expected that in carrying out the work under this Task Order, Consultant will make various decisions and judgments and Consultant will determine what actions are required by Consultant and by others to properly complete the work. Nothing in this Task Order may be interpreted to relieve Consultant from any liability it would otherwise have to LPA or State in carrying out the work under this Task Order.
- 9.2 For the life of this Task Order, Consultant shall carry insurance as outlined in Exhibit "C", which is attached and hereby made a part of this Task Order. In any contract Consultant has with a subconsultant, Consultant shall require that the insurance requirements outlined in Exhibit "C" must be met by the subconsultant.

SECTION 10. SECTIONS INCORPORATED BY REFERENCE

- 10.1 LPA and Consultant agree to be bound by and hereby incorporate by this reference as if fully set forth herein, Sections 11 and 12, 14 through 19, and 21 through 28 of the On-Call Professional Services Master Agreement (BK1562) between the Nebraska Department of Roads and Consultant, dated January 11, 2016.
- 10.2 LPA and Consultant agree to meet the requirements of all incorporated provisions and represent that by signing this Task Order, they expressly certify to any required certifications contained in those provisions. Although some of the provisions of the Master Agreement are incorporated herein by reference, it is understood that the State is not a party to this Task Order and has no obligations or duties under this Task Order, except for its duties acting on behalf of LPA.

SECTION 11. CONSULTANT CERTIFICATIONS

- 11.1 The undersigned duly authorized representative of Consultant, by signing this agreement, hereby reaffirms, under penalty of law, to the best of my knowledge and belief, the truth of the certifications set out in SECTION 29. CONSULTANT CERTIFICATIONS of the Master Agreement.
- 11.2 Neb. Rev. Stat. § 81-1715(1). I certify compliance with the provisions of Section 81-1715 and, to the extent that this Task Order is a lump sum, actual cost-maximum-not-to-exceed, or actual cost-plus-a-fixed fee professional service agreement, I hereby certify that wage rates and other factual unit costs supporting the fees in this Task Order are accurate, complete, and current as of the date of this Task Order. I agree that this Task Order price and any additions thereto shall be adjusted to exclude any significant sums by which the LPA determines the agreement price had been increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs.

SECTION 12. LPA CERTIFICATION

- 12.1 By signing this Task Order, I do hereby certify that, to the best of my knowledge, Consultant or its representative has not been required, directly or indirectly as an express or implied condition in connection with obtaining or carrying out this Task Order to:
- (a) employ or retain, or agree to employ or retain, any firm or person, or
 - (b) pay or agree to pay to any firm, person, or organization, any fee, contribution, donation, or consideration of any kind.
- 12.2 I acknowledge that this certification is to be furnished to the FHWA, upon their request, in connection with this Task Order involving participation of Federal-Aid highway funds and is subject to applicable state and federal laws, both criminal and civil.

SECTION 13. ENTIRE AGREEMENT

The Master Agreement, all supplements thereto, and this Task Order Agreement constitute the entire agreement ("The Task Order Agreement") between the Parties. The Task Order Agreement supersedes all previous communications, representations, or other understandings, either oral or written; all terms and conditions of the Master Agreement and supplements thereto remain in full force and effect, and are incorporated herein.

IN WITNESS WHEREOF, the Parties hereby execute this Agreement pursuant to lawful authority as of the date signed by each party. Further, the Parties, by signing this Agreement, attest and affirm the truth of each and every certification and representation set out herein.

EXECUTED by Consultant this _____ day of _____, 2016.

MILLER & ASSOCIATES, CONSULTING
ENGINEERS, P.C.
Reed A. Miller

President

STATE OF NEBRASKA))ss.
BUFFALO COUNTY)

SUBSCRIBED AND SWORN to before me this _____ day of _____, 2016.

Notary Public

EXECUTED by the City of Broken Bow this _____ day of _____, 2016.

CITY OF BROKEN BOW
Cecil Burt

Mayor

Subscribed and sworn to before me this _____ day of _____, 2016.

Clerk

STATE OF NEBRASKA
DEPARTMENT OF ROADS
Form of Agreement Approved for
Federal Funding Eligibility
Greg Wood

Assistant Construction Engineer Date

CHANGE ORDER NO. 5

DATE OF ISSUANCE: June 2, 2016 EFFECTIVE DATE: June 14, 2016

OWNER: City of Broken Bow, Nebraska

CONTRACTOR: Myers Construction, Inc.

Project: 2014 Downtown Square Improvements and 2014 10th Avenue, 9th Avenue,
and South D Street Improvements, Street Improvement District 2014-1

JEO Project No.: 141001

ENGINEER: JEO Consulting Group, Inc.

You are directed to make the following changes in the Contract Documents:

Description: Additional Lighting Work

Reason for Change Order: As requested by City.

Attachments: (List documents supporting change)

CHANGE IN CONTRACT PRICE:
Original Contract Price <u>\$4,105,598.95</u>
Net Increase (Decrease) from previous Change Orders No.: <u> </u> to <u> </u> : <u>\$ </u>
Contract Price prior to this Change Order: <u>\$4,105,598.95</u>
Net (increase) decrease of this Change Order: <u>\$94,923.50</u>
Contract Price with all approved Change Orders: <u>\$ 4,200,522.45</u>

RECOMMENDED:

By: _____
ENGINEER (Authorized Signature)

Date: _____

ACCEPTED:

By: _____
CONTRACTOR (Authorized Signature)

CHANGE IN CONTRACT TIMES:
Original Contract Times: Ready for final payment: <u>June 30, 2016</u> <u>270 calendar days</u> (days or dates)
Net change from previous Change Orders No.: <u> </u> to <u> </u> : Ready for final payment: _____ (days)
Contract Times prior to this Change Order: Ready for final payment: <u>June 30, 2016</u> <u>270 calendar days</u> (days or dates)
Net (increase) decrease this Change Order: Ready for final payment: _____ (days or dates)
Contract Times with all approved Change Orders: Ready for final payment: _____ (days or dates)

APPROVED:

By: _____
OWNER (Authorized Signature)

Date: _____

Date: _____

**2014 Downtown Square Improvements and 2014 10th Avenue, 9th Avenue, and South D Street
Improvements, Street Improvement District 2014-1**

BROKEN BOW, NEBRASKA

Project No. 141001

November 9, 2015

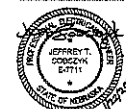
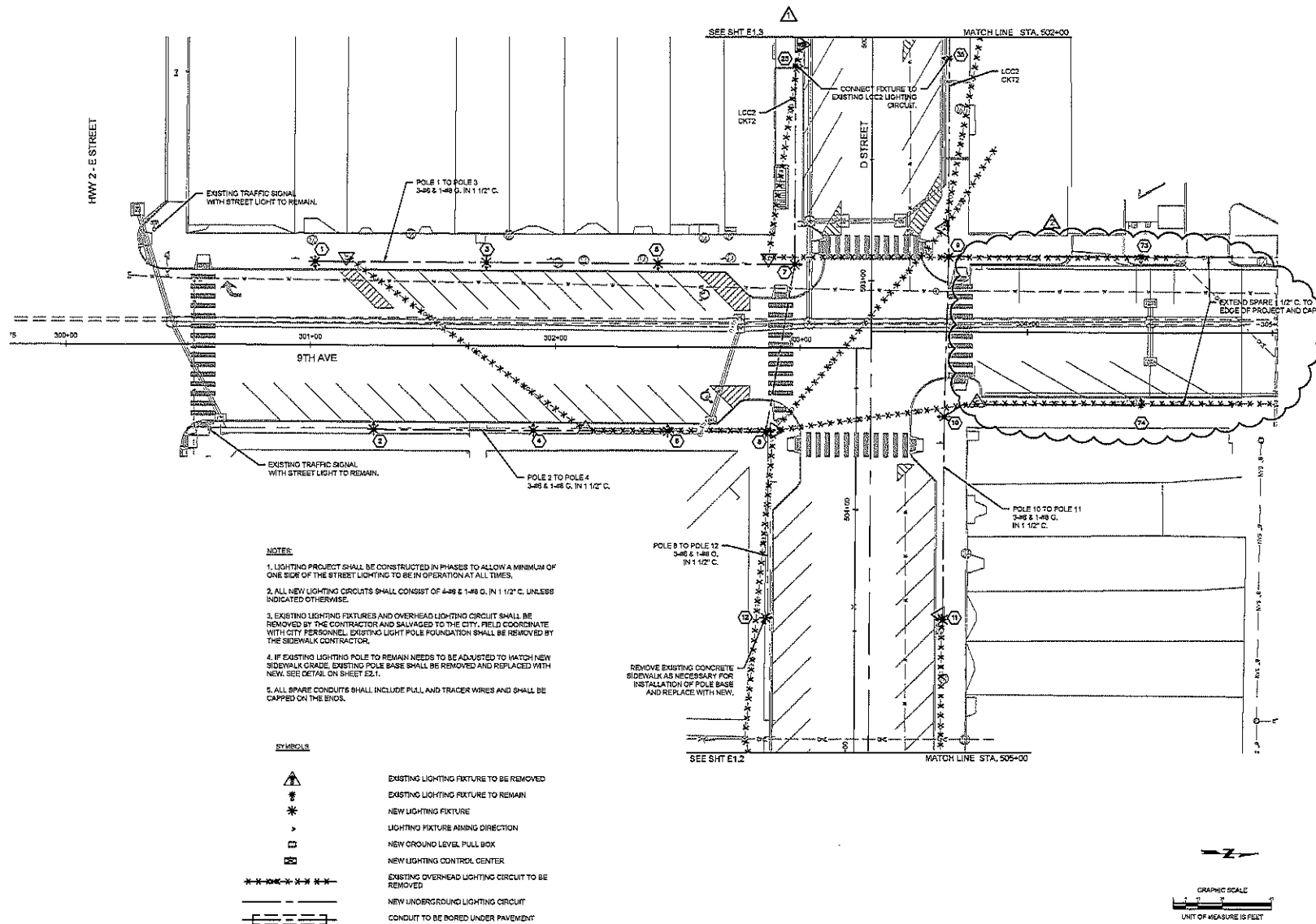
CHANGE ORDER NO. 5

Owner: City of Broken Bow
PO Box 504
Broken Bow, NE 68822

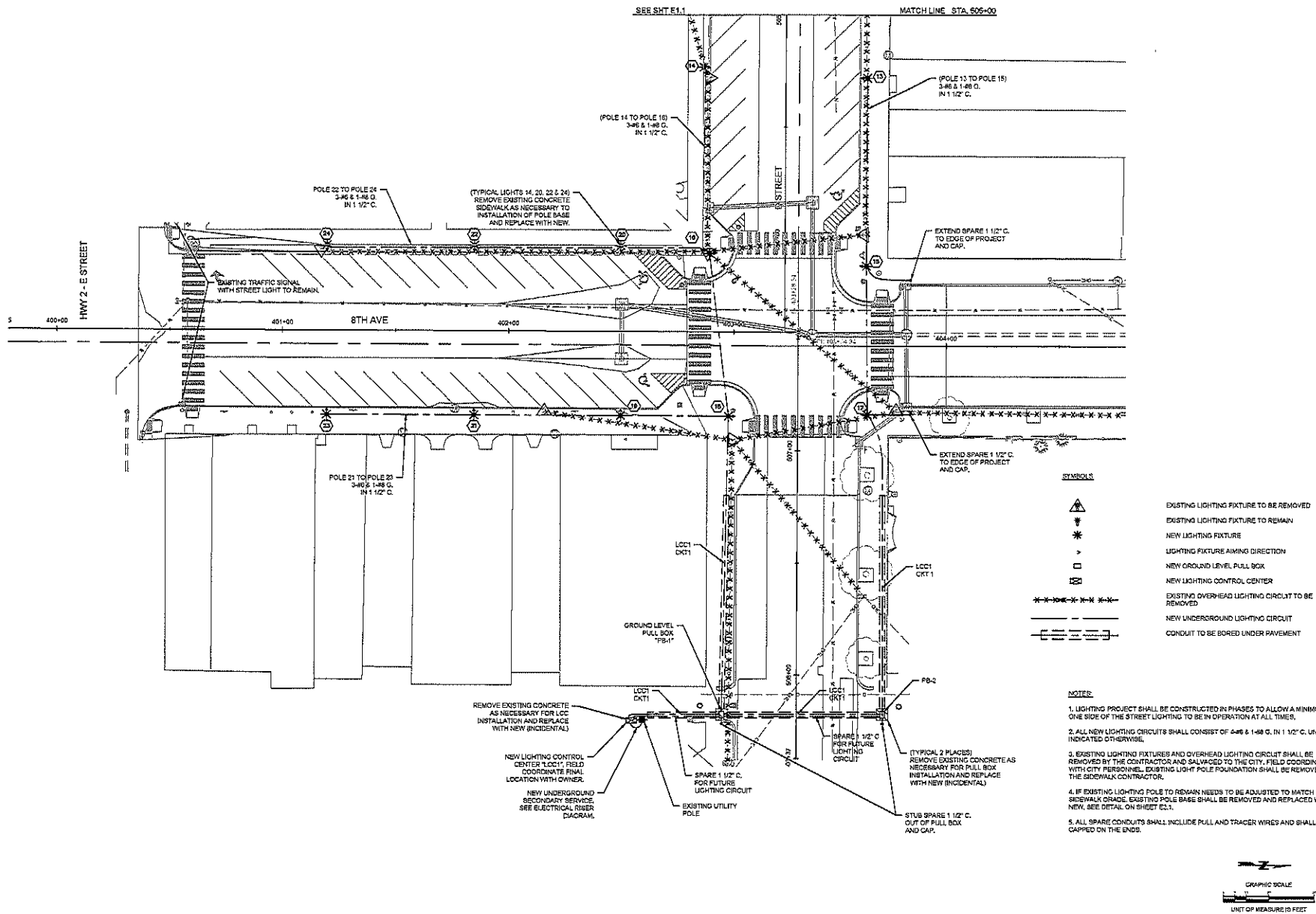
Contractor: Myers Construction, Inc.
79849 Hwy 2
Broken Bow, NE 68822

ORIGINAL CONTRACT AMOUNT: \$4,105,598.95

ITEM NO.	QTY	UNIT	DESCRIPTION	UNIT PRICE	ADD	DEDUCT
SQUARE LIGHTING IMPROVEMENTS						
1	2	EA	Lighting Unit	\$4,642.00	\$9,284.00	
2	2	EA	Clamp-On Banner Arm	\$310.00	\$620.00	
3	90	LF	1-1/2" PVC Conduit	\$2.71	\$243.90	
5	270	LF	#6 THWN Copper	\$1.01	\$272.70	
6	90	LF	#8 THWN Copper	\$0.85	\$76.50	
7	90	LF	Trench & Backfill	\$1.50	\$135.00	
TOTAL ADD					\$10,632.10	
10TH AVENUE LIGHTING IMPROVEMENTS						
1	12	EA	Lighting Unit	\$4,642.00	\$55,704.00	
2	12	EA	Clamp-On Banner Arm	\$310.00	\$3,720.00	
3	760	LF	1-1/2" PVC Conduit	\$2.71	\$2,059.60	
4	3,580	LF	#6 THWN Copper	\$1.01	\$3,615.80	
5	920	LF	#8 THWN Copper	\$0.85	\$782.00	
6	760	LF	Trench & Backfill	\$1.50	\$1,140.00	
7	160	LF	1-1/2" RMC Conduit	\$22.00	\$3,520.00	
TOTAL ADD					\$70,541.40	
PARK SQUARE LIGHTING IMPROVEMENTS						
1	1	LS	Conduit, Boring, and additional water line to Light Poles	\$13,750.00	\$13,750.00	
TOTAL ADD					\$13,750.00	
TOTAL ADD CHANGE ORDER #5					\$94,923.50	



PROJECT NO.	141001
DATE	5/18/2016
DRAWN BY	ZT
CHECKED BY	JEFFREY T. DODGE
FIELD NO.	141001-01
FIELD BOOK	
FIELD CHECK	
SUPPLY FILE NO.	
PLANNING	
DESIGN	
TO PERIODIC REVIEW	
DATE	
BY PROJECT REVIEW	
DATE	
REVISIONS	

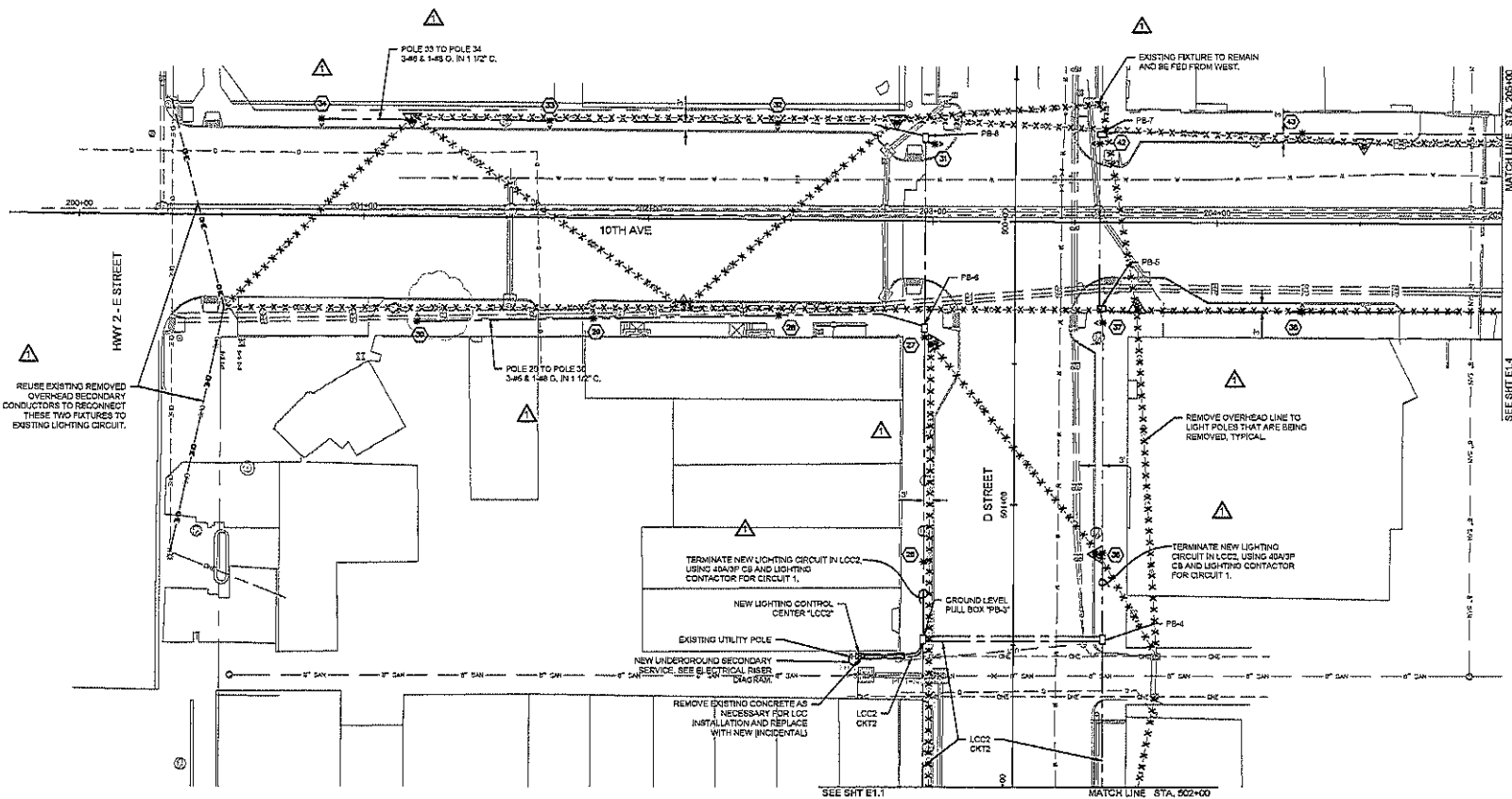


2015
DOWNTOWN IMPROVEMENTS
BROKEN BOW, NEBRASKA

LIGHTING PLAN



PROJECT NO.	141001
DATE	5/15/2015
DRAWN BY	ZT
CHECKED BY	
FIELD NO.	
FIELD OPEN	
SURVEY FILE NO.	
PLAN NUMBER	
TO DISCUSS REVIEW	
DATE	
BY	
DATE	
REVISIONS	



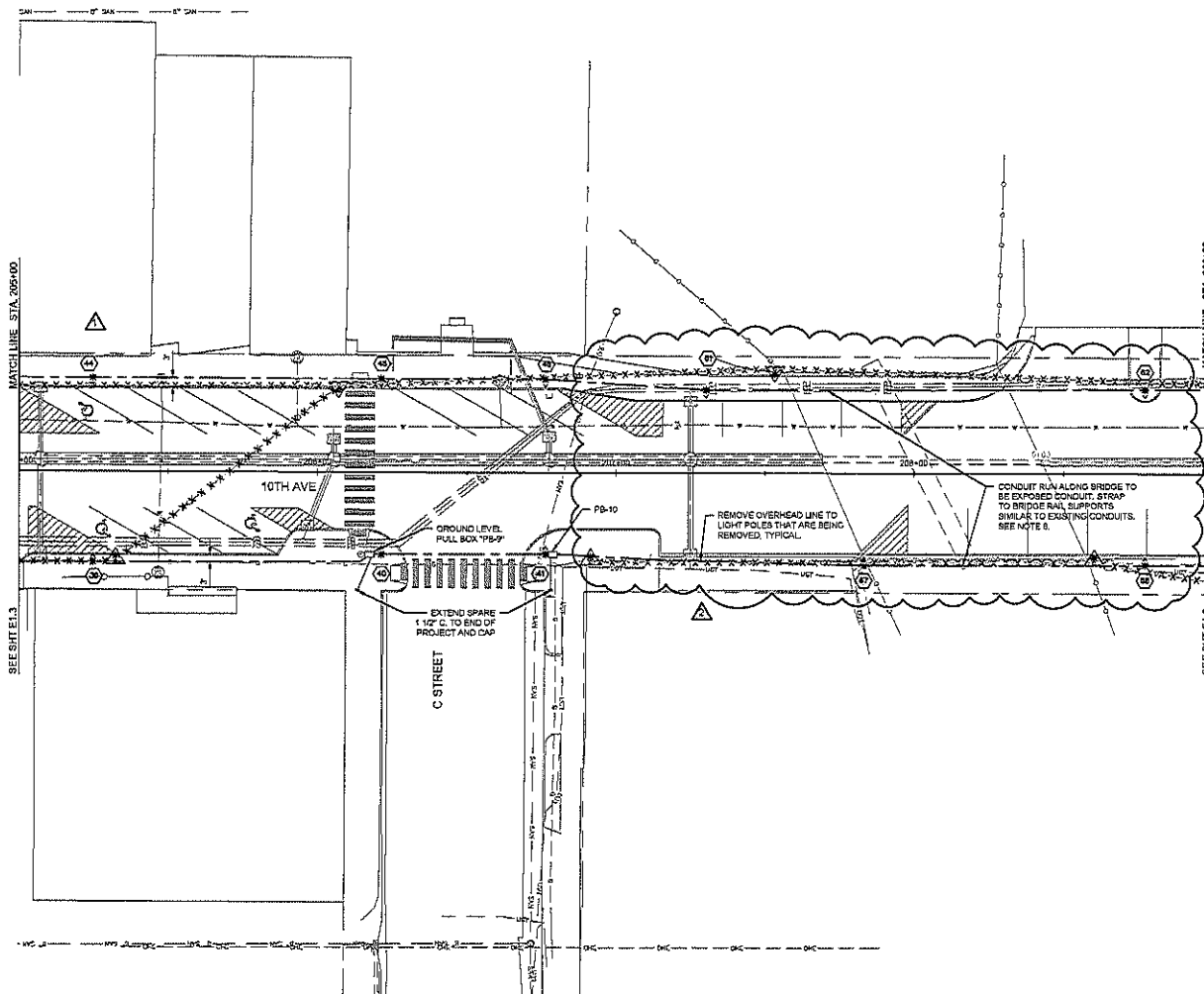
SYMBOLS

- EXISTING LIGHTING FIXTURE TO BE REMOVED
- EXISTING LIGHTING FIXTURE TO REMAIN
- NEW LIGHTING FIXTURE
- LIGHTING FIXTURE AIMING DIRECTION
- NEW GROUND LEVEL PULL BOX
- NEW LIGHTING CONTROL CENTER
- EXISTING OVERHEAD LIGHTING CIRCUIT TO BE REMOVED
- NEW UNDERGROUND LIGHTING CIRCUIT
- CONDUIT TO BE BORED UNDER PAVEMENT

NOTES

1. LIGHTING PROJECT SHALL BE CONSTRUCTED IN PHASES TO ALLOW A MINIMUM OF ONE SIDE OF THE STREET LIGHTING TO BE IN OPERATION AT ALL TIMES.
2. ALL NEW LIGHTING CIRCUITS SHALL CONSIST OF 4-48 & 1-48 G. IN 1 1/2" C. UNLESS INDICATED OTHERWISE.
3. EXISTING LIGHTING FIXTURES AND OVERHEAD LIGHTING CIRCUIT SHALL BE REMOVED BY THE CONTRACTOR AND SALVAGED TO THE CITY. FIELD COORDINATE WITH CITY PERSONNEL. EXISTING LIGHT POLE FOUNDATION SHALL BE REMOVED BY THE SIDEWALK CONTRACTOR.
4. IF EXISTING LIGHTING POLE TO REMAIN NEEDS TO BE ADJUSTED TO MATCH NEW SIDEWALK GRADE. EXISTING POLE BASE SHALL BE REMOVED AND REPLACED WITH NEW. SEE DETAIL ON SHEET E1.1.
5. ALL SPARE CONDUITS SHALL INCLUDE PULL AND TRACER WIRES AND SHALL BE CAPPED ON THE ENDS.





SYMBOLS

	EXISTING LIGHTING FIXTURE TO BE REMOVED
	EXISTING LIGHTING FIXTURE TO REMAIN
	NEW LIGHTING FIXTURE
	LIGHTING FIXTURE AIMING DIRECTION
	NEW GROUND LEVEL PULL BOX
	NEW LIGHTING CONTROL CENTER
	EXISTING OVERHEAD LIGHTING CIRCUIT TO BE REMOVED
	NEW UNDERGROUND LIGHTING CIRCUIT
	CONDUIT TO BE BORED UNDER PAVEMENT

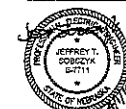
NOTES

1. LIGHTING PROJECT SHALL BE CONSTRUCTED IN PHASES TO ALLOW A MINIMUM OF ONE SIDE OF THE STREET LIGHTING TO BE IN OPERATION AT ALL TIMES.
2. ALL NEW LIGHTING CIRCUITS SHALL CONSIST OF 4-48 & 1-48 G. IN 1 1/2" C. UNLESS INDICATED OTHERWISE.
3. EXISTING LIGHTING FIXTURES AND OVERHEAD LIGHTING CIRCUIT SHALL BE REMOVED BY THE CONTRACTOR AND SALVAGED TO THE CITY. FIELD COORDINATE WITH CITY PERSONNEL. EXISTING LIGHT POLE FOUNDATION SHALL BE REMOVED BY THE SIDEWALK CONTRACTOR.
4. IF EXISTING LIGHTING POLE TO REMAIN NEEDS TO BE ADJUSTED TO MATCH NEW SIDEWALK GRADE, EXISTING POLE BASE SHALL BE REMOVED AND REPLACED WITH NEW. SEE DETAIL ON SHEET E2.1.
5. ALL SPARE CONDUITS SHALL INCLUDE PULL AND TRACER WIRES AND SHALL BE CAPPED ON THE ENDS.
6. ALL EXPOSED CONDUITS ALONG BRIDGE TO BE RMC. PROVIDE DEFLECTION FITTINGS WHERE CONDUIT TRANSITIONS TO UNDERGROUND AT EACH END OF BRIDGE.



2016
DOWNTOWN IMPROVEMENTS
BROKEN BOW, NEBRASKA

LIGHTING PLAN

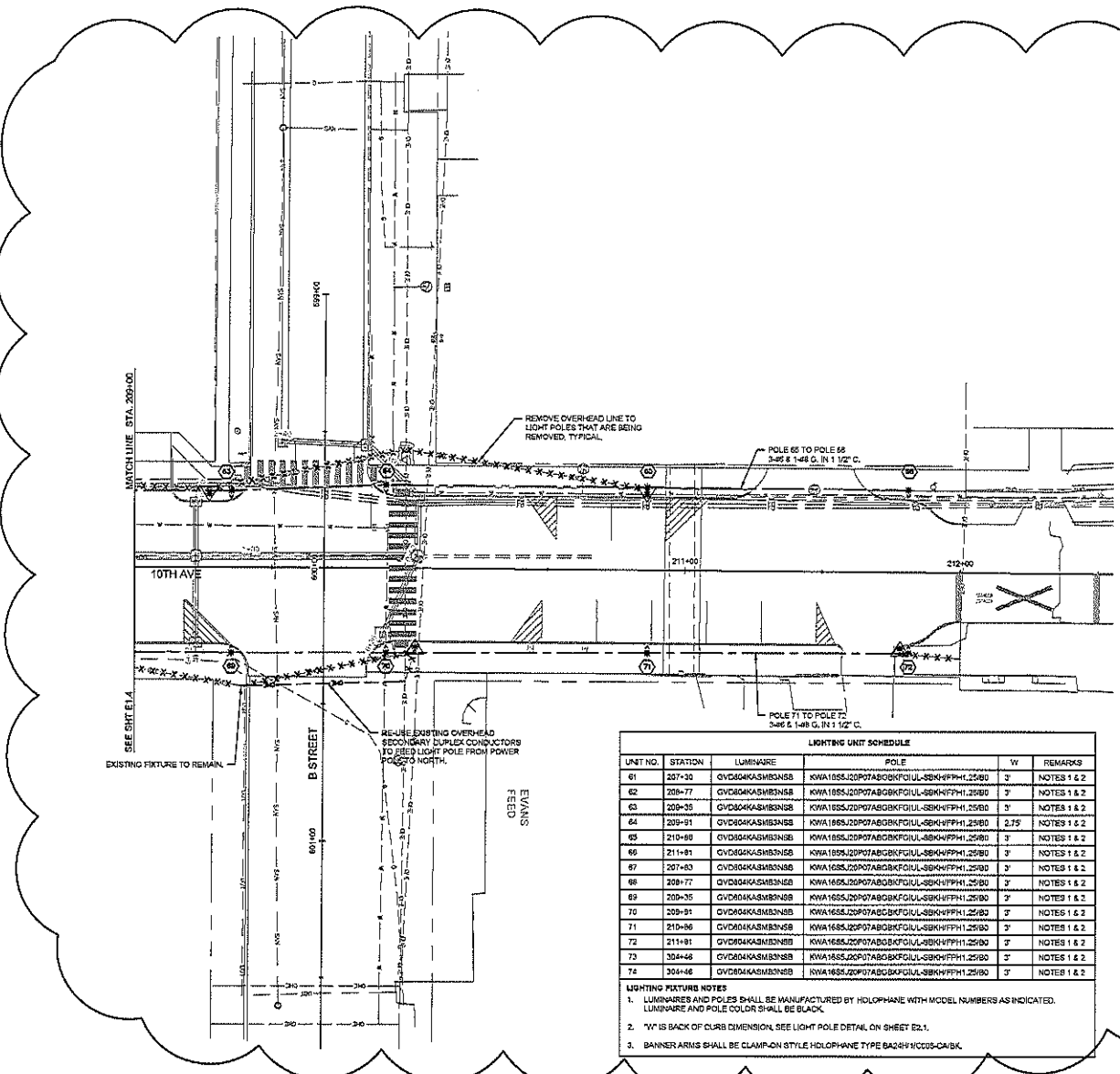


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PLANNING REVIEW	DATE: / /
DESIGN REVIEW	DATE: / /
TO PERMIT REVIEW	DATE: / /
NO PERMIT REVIEW	DATE: / /
REVISIONS	BY: / /

E1.4



PROJECT NO.	141001
DATE	5/19/2016
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CHECKED BY	
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REVISIONS	

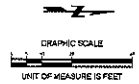


- SYMBOLS**
- EXISTING LIGHTING FIXTURE TO BE REMOVED
 - EXISTING LIGHTING FIXTURE TO REMAIN
 - NEW LIGHTING FIXTURE
 - LIGHTING FIXTURE AIMING DIRECTION
 - NEW GROUND LEVEL PULL BOX
 - NEW LIGHTING CONTROL CENTER
 - EXISTING OVERHEAD LIGHTING CIRCUIT TO BE REMOVED
 - NEW UNDERGROUND LIGHTING CIRCUIT
 - CONDUIT TO BE BORED UNDER PAVEMENT

- NOTES**
1. LIGHTING PROJECT SHALL BE CONSTRUCTED IN PHASES TO ALLOW A MINIMUM OF ONE SIDE OF THE STREET LIGHTING TO BE IN OPERATION AT ALL TIMES.
 2. ALL NEW LIGHTING CIRCUITS SHALL CONSIST OF 4-48 & 1-48 G. IN 1 1/2" C. UNLESS INDICATED OTHERWISE.
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 5. ALL SPARE CONDUITS SHALL INCLUDE PULL AND TRACER WIRES AND SHALL BE CAPPED ON THE ENDS.

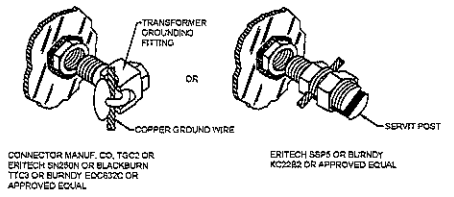
LIGHTING UNIT SCHEDULE					
UNIT NO.	STATION	LUMINAIRE	POLE	W	REMARKS
61	207+30	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2
62	208+77	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2
63	209+35	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2
64	209+91	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	2.75'	NOTES 1 & 2
65	210+60	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2
66	211+81	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2
67	207+83	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2
68	208+77	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2
69	209+35	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2
70	209+91	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2
71	210+60	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2
72	211+81	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2
73	304+46	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2
74	304+46	QVDB04KASMB3NSB	KWA1655J20P07AB0BKFGIUL-SBKHPFH1.25/80	3"	NOTES 1 & 2

- LIGHTING FIXTURE NOTES**
1. LUMINAIRES AND POLES SHALL BE MANUFACTURED BY HOLLOWAY WITH MODEL NUMBERS AS INDICATED. LUMINAIRE AND POLE COLOR SHALL BE BLACK.
 2. "W" IS BACK OF CURB DIMENSION. SEE LIGHT POLE DETAIL ON SHEET E2.1.
 3. BANNER ARMS SHALL BE CLAMP-ON STYLE, HOLLOWAY TYPE BA24V/H005-CA/BK.





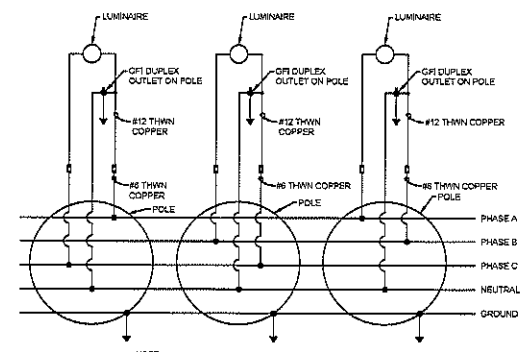
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POLE GROUNDING CONNECTORS
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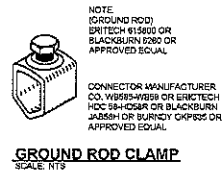
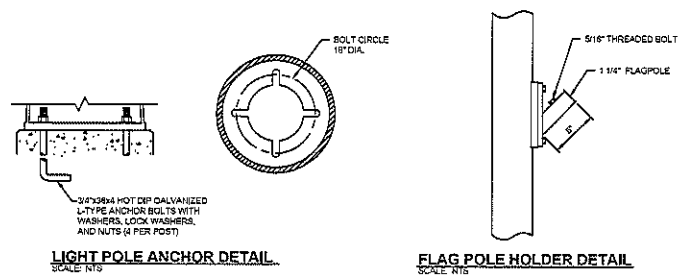
LIGHTING UNIT SCHEDULE					
UNIT NO.	STATION	LUMINAIRE	POLE	W	REMARKS
1	301+00	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
2	301+08	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
3	301+16	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
4	301+24	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
5	301+32	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
6	301+40	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
7	301+48	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
8	301+56	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
9	301+64	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
10	301+72	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
11	301+80	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
12	301+88	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
13	301+96	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
14	302+04	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
15	302+12	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
16	302+20	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
17	302+28	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
18	302+36	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
19	302+44	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
20	302+52	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
21	302+60	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
22	302+68	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
23	302+76	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
24	302+84	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
25	302+92	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2

NOTES:
1. LUMINAIRES AND POLES SHALL BE MANUFACTURED BY HOLLOWAY WITH MODEL NUMBERS AS INDICATED. LUMINAIRE AND POLE COLOR SHALL BE BLACK.
2. "W" IS BACK OF CURB DIMENSION, SEE LIGHT POLE DETAIL ON SHEET E2.1.
3. BANNER ARMS SHALL BE CLAMP-ON STYLE HOLLOWAY TYPE BASH11C055-CANBK.



NOTE:
1. ALTERNATE EACH LIGHTING FIXTURE AND RECEPTACLE OUTLETS PER EACH OF THE THREE PHASES AND BALANCE LOAD EQUALLY.

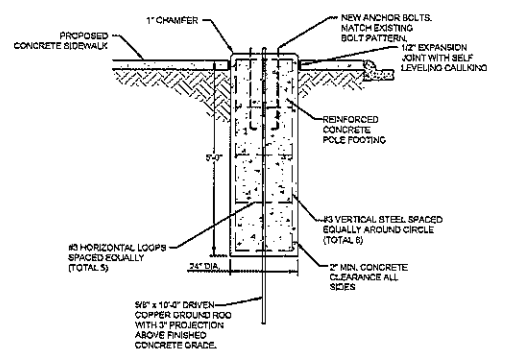
POLE LIGHTING WIRING SCHEMATIC
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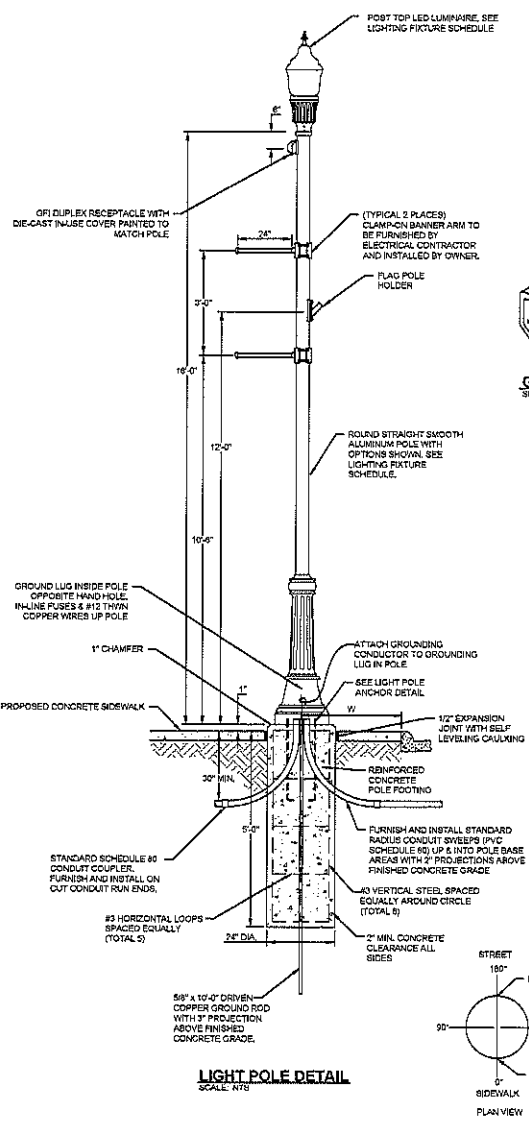
GROUND ROD CLAMP
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LIGHTING UNIT SCHEDULE					
UNIT NO.	STATION	LUMINAIRE	POLE	W	REMARKS
26	302+12	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
27	302+20	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
28	302+28	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
29	302+36	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
30	302+44	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
31	302+52	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
32	302+60	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
33	302+68	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
34	302+76	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
35	302+84	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
36	302+92	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
37	303+00	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
38	303+08	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
39	303+16	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
40	303+24	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
41	303+32	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
42	303+40	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
43	303+48	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
44	303+56	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
45	303+64	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
46	303+72	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
47	303+80	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2
48	303+88	OVERHEAD LUMINAIRE	KWA165S12P07AB0BKFOILL-SBK4FFPH1.25SD	3"	NOTES 1 & 2

LIGHTING PICTURE NOTES:
1. LUMINAIRES AND POLES SHALL BE MANUFACTURED BY HOLLOWAY WITH MODEL NUMBERS AS INDICATED. LUMINAIRE AND POLE COLOR SHALL BE BLACK.
2. "W" IS BACK OF CURB DIMENSION, SEE LIGHT POLE DETAIL ON SHEET E2.1.
3. BANNER ARMS SHALL BE CLAMP-ON STYLE HOLLOWAY TYPE BASH11C055-CANBK.

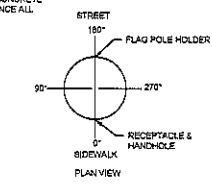


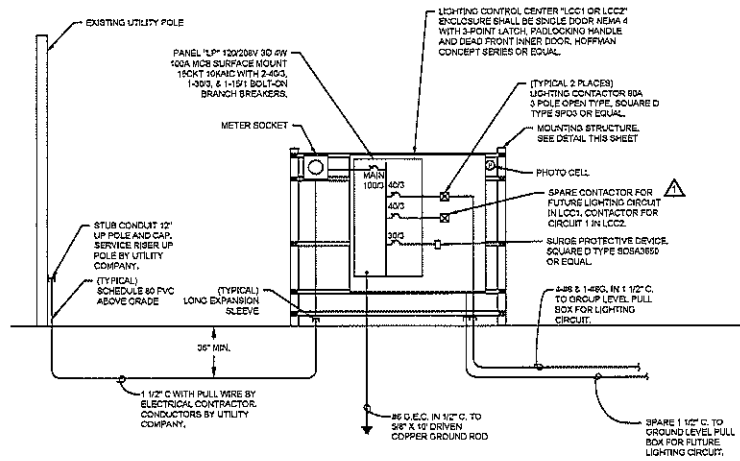
EXISTING LIGHT POLE FOUNDATION DETAIL
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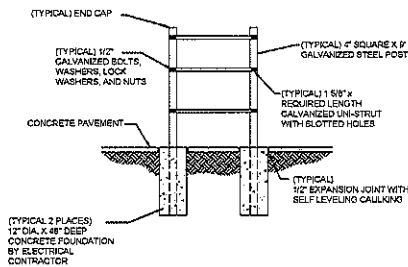
LIGHT POLE DETAIL
SCALE: NTS

POLE ORIENTATION GUIDE
SCALE: NTS

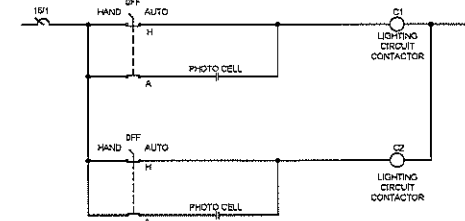




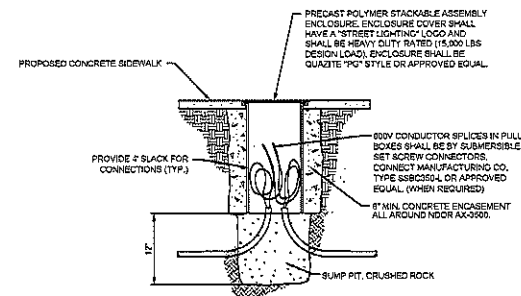
ELECTRICAL RISER DIAGRAM (TYPICAL OF 2)
SCALE: NTS



MOUNTING STRUCTURE DETAIL
SCALE: NTS



LIGHTING CONTROL DIAGRAM (TYPICAL OF 2)
SCALE: NTS



GROUND LEVEL PULL BOX DETAIL
SCALE: NTS



Fire Station & Police Station Roof Replacement Bid List

Roof Size – 90' x 60'
Approximate Size – 5,400 Square Feet

Include Following Materials:	<u>Unit Price</u>	<u>Amount</u>
Option1: Rock Ballast Roof	\$_____	\$_____
Option 2: Membrane Roof	\$_____	\$_____
Option 3: Other Type of Roofing	\$_____	\$_____
Installation Charge		\$_____
Freight Charge		\$_____

The City of Broken Bow will remove any rock ballast on Fire Station Roof in order to keep cost of labor or installation lower.

All completed bid packets are due by 11:59 a.m. on July 12th, 2016

If you have additional questions on the proposed items above or would like to schedule a time for inspection, please contact
Andy Holland at (308) 870-3420.